

ZONE 7
ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT
BOARD OF DIRECTORS

RESOLUTION NO. 20-37

INTRODUCED BY DIRECTOR PALMER
SECONDED BY DIRECTOR RAMIREZ HOLMES

Adoption of the Treated Water Service Rates for Calendar Year 2021 and 2022

WHEREAS, due to the financial impacts of COVID-19 on the community, staff recommends no rate increases to treated water rates in Calendar Year (CY) 2021; and

WHEREAS, one-time savings and deferral of work will be used to offset the reduction in revenue; and

NOW THEREFORE BE IT RESOLVED that the Board of Directors of Zone 7 of the Alameda County Flood Control and Water Conservation District to adopt the following treated water rate schedules for Calendar Years 2021 and 2022.

FIRST, a volume-based water delivery charge, per the table below for all metered water delivered to each customer per month per 100 cubic feet (CCF) for CY 2021 and CY 2022.

Calendar Year	2021	2022
Volume-based Rate per CCF	\$2.10	\$2.06

SECOND, the fixed charge revenue recovery charge per the table below for CY 2021 and CY 2022.

Calendar Year	2021	2022
Fixed Revenue Recovery	40%	42.5%

THIRD, fixed charges per the table below for CY 2021 and CY 2022. The Total Fixed Charges for these years shall not be changed without Board approval, however the actual allocation among Retailers and Direct Customers may change based on updated two-year rolling average of proportional use. Actual Fixed Charge monthly billing will be 1/12 of the annual amount.

Calendar Year	2021	2022
Total Retailer Fixed Charges	\$21,060,643	\$25,357,284
Total Direct Customer Fixed Charge	\$437,276	\$359,421
Total Fixed Charges	\$21,497,919	\$25,716,705

FOURTH, authorize the General Manager to the reallocate CY 2021 and CY 2022 Fixed Charge per Retailer and Direct Customer based on updated two-year rolling average of

proportional use, to be determined at the end FY 2019-20 for the CY 2021 charges and FY 2020-21 for the CY 2022 charges.

BE IT FURTHER RESOLVED, that all other treated rates and charges (Recharge Fee, Temporary Treated Water, Initial Service Establishment Charge, Monthly Meter Service Charge, and In-Lieu Water Service) shall be as set forth pursuant to Resolution No. 18-74 dated October 17, 2018; and

BE IT FURTHER RESOLVED that said water rate schedules for all treated water service as adopted herein shall be effective on January 1, 2021 and shall end on the next effective date for such water rates as adopted by the Board; and

BE IT FURTHER RESOLVED that the General Manager of Zone 7 of the Alameda County Flood Control and Water Conservation District is hereby authorized to continue to enter into, renew, modify and otherwise administer all Temporary Treated Water service agreements in accordance with said rate schedules adopted herein and as may be modified from time to time.

ADOPTED BY THE FOLLOWING VOTE:

AYES: DIRECTORS FIGUERS, GAMBS, PALMER, QUIGLEY, RAMIREZ HOLMES,
SANWONG, SMITH MCDONALD

NOES: NONE

ABSENT: NONE

ABSTAIN: NONE

I certify that the foregoing is a correct copy of a Resolution adopted by the Board of Directors of Zone 7 of Alameda County Flood Control and Water Conservation District on June 17, 2020.

By Sandra Figueroa
President, Board of Directors