

ZONE 7
ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT

BOARD OF DIRECTORS

RESOLUTION NO. 23-77

INTRODUCED BY DIRECTOR PALMER
SECONDED BY DIRECTOR RAMIREZ HOLMES

Adoption of Calendar Year 2024 Untreated Water Rates

WHEREAS, the proposed action is in support of Strategic Plan Goal G - Fiscal Responsibility: Operate the Zone 7 Water Agency (the "Agency") in a fiscally responsible manner. In carrying out these fiscal responsibilities, the Agency sets rates and fees to recover cost of service; and

WHEREAS, the Agency updated untreated water rates for Calendar Year (CY) 2024 consistent with the Board principles for untreated water rates approved in Board Resolution No. 21-77; and

WHEREAS, in order to minimize rate impacts to untreated water customers, the untreated water rate for CY 2024 shall be calculated using a five-year average of prior year water supply costs of \$7.7 million; and

WHEREAS, should water supply cost for CY 2024 be more or less than \$7.7 million, a rate reconciliation charge or credit shall be applied to future untreated water rates as directed by the Board; and

WHEREAS, in order to minimize impacts to untreated water customers, a five-year implementation schedule for the outstanding reconciliation balance has been determined resulting in a reconciliation charge of \$43 per acre-foot to be applied to the CY 2024 untreated water rate; and

WHEREAS, an outstanding reconciliation balance of \$166/AF will remain after CY 2024. This balance shall be collected over the succeeding four years.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of Zone 7 of the Alameda County Flood Control and Water Conservation District, adopt the following rate schedule for Untreated Water Service, Temporary Untreated Water Service, and Non-Scheduled Untreated Water Services, be adopted:

FIRST, for Untreated Water Service, a delivery charge of \$263 per acre-foot for all metered water delivered to each customer per month; and

SECOND, for Temporary Untreated Water Service, an initial service establishment charge of \$125 per turnout for each new direct connection to the Zone system or a system supplying the Zone system; and

A monthly service charge of \$21 per turnout; and

A delivery charge of \$916 per acre-foot for all water delivered monthly based on total meter readings or as may be otherwise determined by the Agency; and

THIRD, for Non-Scheduled Untreated Water Service, a delivery charge of \$916 per acre-foot for water delivered to each customer per month; and

BE IT FURTHER RESOLVED, that said rate schedule for Untreated Water Service, Temporary Untreated Water Service, and Non-Scheduled Untreated Water Service shall be effective as of January 1, 2024, and shall end on the next effective date for such water rates adopted by the Board.

ADOPTED BY THE FOLLOWING VOTE:

AYES: DIRECTORS BENSON, FIGUERS, GAMBS, GREEN, NARUM, PALMER, RAMIREZ HOLMES

NOES: NONE

ABSENT: NONE

ABSTAIN: NONE

I certify that the foregoing is a correct copy of a Resolution adopted by the Board of Directors of Zone 7 of the Alameda County Flood Control and Water Conservation District on October 18, 2023.

DocuSigned by:

By: _____
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President, Board of Directors