

**ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT, ZONE 7**

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ORIGINATING SECTION: Integrated Planning**CONTACT:** Amparo Flores/Sal Segura**AGENDA DATE:** October 21, 2020**SUBJECT:** Water Supply Operations Plan Update**SUMMARY:**

To support the Mission Statement to deliver safe, reliable, efficient and sustainable water, Zone 7 Water Agency (Zone 7) prepares a Water Supply Operations Plan for each calendar year. This supports Strategic Plan Goal A to provide customers with reliable water supply and infrastructure and Initiative No. 1 (Establish a diversified water supply plan).

Staff presented the 2020 Water Supply Operations Plan to the Board in June of this year. Based on increased demand and dry weather conditions, staff recommends minor changes to this plan to prepare for the 2021 Water Supply Operations Plan. Staff will present an updated plan and water supply cost estimates at the October 21, 2020 Board meeting.

FUNDING:

Water supply and operations costs are from Fund 100 (Water Enterprise)

RECOMMENDED ACTION:

Information only