

|  |  | Burke Transport Inc |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Year1 |  | Year 2 |  | Year 3 |  |
| Description | Estimated Qty | Unit Cost/hourly rate | Extended Cost-Year 1 | Unit Costhourly rate | Extended Cost-Year 2 | Unit Costhourly rate | Extended Cost-Year 3 |
| 10 Wheel Dump Truck (10 Yard) | 220 | \$120.00 | \$26,400.00 | \$120.00 | \$26,400.00 | \$125.00 | \$27,500.00 |
| 5 Axle End Dump Truck (20 yard) | 180 | \$130.00 | \$23,400.00 | \$130.00 | \$23,400.00 | \$135.00 | \$24,300.00 |
| Water Truck, 2 axle | 220 | \$85.00 | \$18,700.00 | \$85.00 | \$18,700.00 | \$85.00 | \$18,700.00 |
| Super Dump Truck | 180 | \$140.00 | \$25,200.00 | \$140.00 | \$25,200.00 | \$140.00 | \$25,200.00 |
| Total |  |  | \$93,700.00 |  | \$93,700.00 |  | \$95,700.00 |


| Dillard Trucking, Inc |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Year 1 |  | Year 2 |  | Year |  |
| Unit Costhourly rate | Extended Cost-Year 1 | Unit Cost/hourly rate | Extended Cost-Year 2 | Unit Costhourly rate | Extended Cost-Year 3 |
| \$115.00 | \$25,300.00 | \$120.00 | \$26,400.00 | \$125.00 | \$27,500.00 |
| \$125.00 | \$22,500.00 | \$130.00 | \$23,400.00 | \$135.00 | \$24,300.00 |
| \$125.00 | \$27,500.00 | \$130.00 | \$28,600.00 | \$135.00 | \$29,700.00 |
| \$135.00 | \$24,300.00 | \$140.00 | \$25,200.00 | \$145.00 | \$26,100.00 |
|  | \$99,600.00 |  | \$103,600.00 |  | \$107,600.00 |



