

NOTICE OF REGULAR MEETING OF BOARD OF DIRECTORS

DATE: Wednesday, July 16, 2025
TIME: 6:00 p.m. Closed Session
7:00 p.m. Open Session (time approximate)
LOCATION: Zone 7 Administration Building
100 North Canyons Parkway, Livermore
LIVE STREAMING: Comcast Channel 29
AT&T U-Verse Channel 99 (Livermore)
Streaming Live at tv29live.org

THERE IS NO HYBRID OPTION AVAILABLE FOR THIS MEETING.

ADDITIONAL TELECONFERENCE LOCATION (Gov't Code 54953(b)):

Rebecca Farm
1385 Farm to Market Road
Kalispell, MT 59901

Any member of the public wishing to address the Board on an item under discussion may do so upon receiving recognition from the President. If the public wishes to provide comment before the meeting, please email publiccomment@zone7water.com by 3:00 p.m. on Tuesday, July 15th.

In compliance with the Americans with Disabilities Act, the meeting room is wheelchair accessible and disabled parking is available at the Zone 7 Administrative Building lot. If you are a person with a disability and you need disability-related modifications or accommodations to participate in this meeting, please contact the Executive Assistant, Donna Fabian, at (925) 454-5000. Notification 48 hours prior to the meeting will enable Zone 7 to make reasonable arrangements to ensure accessibility to this meeting. {28 CFR 35.102-35, 104 ADA Title II}.

AGENDA

1. Call Zone 7 Water Agency Meeting to Order
2. Closed Session
 - a. Conference with Legal Counsel - Real Property Negotiation (Government Code § 54956.8). Property: Alameda County APN 946-1350-4. Agency Negotiators: Valerie Pryor and Rebecca Smith. Negotiating Parties: Zone 7 Water Agency and Old Devil, LLC. Under Negotiation: Price and terms of payment
 - b. Conference with Labor Negotiators pursuant to Government Code § 54954.5: Agency Negotiators: Valerie Pryor/Osborn Solitei/Shelisa Jackson. Employee Organizations: Alameda County Management Employees Association; Alameda County Building and Construction Trades Council, Local 342, AFL-CIO; International Federation of Professional and Technical Engineers, Local 21, AFL-CIO; Local 1021 of the Service Employees International Union, CTW; Unrepresented Management
 - c. Conference with Legal Counsel – Existing litigation pursuant to Gov’t Code § 54956.9(d) (1): (1) State Water Contractors v. California Department of Fish & Wildlife (JCCP Case No. 5117), (2) Stark v. Alameda County Flood Control and Water Conservation District, Zone 7 (Alameda County Superior Court Case No. 22-CV-5837), (3) Bautista v. Alameda County Flood Control and Water Conservation District, Zone 7 (Alameda County Superior Court Case No. 22-CV-10679); (4) Alameda County Flood Control & Water Conservation District, Zone 7 v. City of Pleasanton (Alameda County Superior Court Case No. 24-CV-61595); (5) In re: Aqueous Film-Forming Foams Products Liability Litigation (S.D. South Carolina, MDL No. 2: 18-mn-2873-RMG); (6) Munsell v. County of Alameda Civil Service Commission et al (Alameda County Superior Court, Case No. 24-CV-77110). (7) (Paragraph (1) of subdivision (d) of § 54956.9) Tulare Lake Basin Water Storage District v. California Department of Water Resources, Sacramento County Superior Court Case No. 24WM000006 and related cases.
3. Open Session and Report Out of Closed Session
4. Pledge of Allegiance
5. Roll Call of Directors
6. Reorganization of the Board
7. Public Comment on Non-Agenda Items

The Public Comment section provides an opportunity to address the Board of Directors on items that are not listed on the agenda, or informational items pertinent to the agency's business. The Board welcomes your comments and requests that speakers present their remarks in a respectful manner, within established time limits, and focus on issues which directly affect the agency or are within the jurisdiction of the agency. The Board will not be able to act on matters brought to its attention under this item until a future board meeting.

8. Minutes
 - a. Regular Board Meeting Minutes of June 18, 2025
9. Consent Calendar
 - a. Authorize Vehicle Purchase for Operations – SCADA Instrument Technician
 - b. Amend a Contract for Property Management Services for Zone 7 Office Building at North Canyons Parkway
 - c. Award a Contract for the DVWTP Master Plan
 - d. Amend the Contract for Electrical Engineering Services for the North Canyons Administration Building
 - e. Award a Contract for Landscape Maintenance Services
 - f. Amend Resolution No. 25-14 – Authorize Property Exchange with BART at East Dublin Pleasanton Station

Recommended Action: Adopt Resolutions

10. Amend the Contract for Computerized Maintenance Management System Implementation Services

Recommended Action: Adopt Resolution

11. Sites Reservoir Project Workshop #1

Recommended Action: Information Only

12. Reports – Directors
 - a. Verbal Comments by President
 - b. Written Reports
 - c. Verbal Reports

13. Items for Future Agenda – Directors

14. Staff Reports
 - a. General Manager's Report
 - b. June Outreach Activities
 - c. Monthly Water Inventory and Water Budget Update
 - d. Legislative Update
 - e. Water Supply Operations Plan Update

15. Adjournment

16. Upcoming Board Schedule: (All meeting locations are in the Boardroom at 100 N. Canyons Pkwy., Livermore, unless otherwise noted.)
 - a. Legislative Committee Meeting: August 14, 2025, 4:00 p.m.
 - b. Regular Board Meeting: August 20, 2025, 7:00 p.m.

ORIGINATING SECTION: Office of the General Manager

CONTACT: Valerie Pryor

AGENDA DATE: July 16, 2025

SUBJECT: Reorganization of the Board

SUMMARY:

The Board will discuss and select a President and Vice President to serve for the upcoming year. This item supports Strategic Plan Goal F – Effective Operations: to provide the Agency with effective leadership, administration, and governance.

Once selected, the President will immediately assume the role and may assign committee appointments either at this meeting or at a future date. A copy of the current committee roster is attached, along with a description of each standing committee's purpose, for reference during the discussion.

RECOMMENDED ACTION:

Conduct the annual reorganization of the Board by selecting a President and Vice President and confirming or updating committee assignments, as appropriate.

ATTACHMENTS:

- Zone 7 Board Committee Roster - 2024-2025
- List of Zone 7 Board Committees

Zone 7 Board Committee Roster 2024-25

Administrative

1. Dawn Benson
2. Sandy Figuers
3. Laurene Green

Finance

1. Kathy Narum
2. Dawn Benson
3. Catherine Brown

Legislative

1. Laurene Green
2. Catherine Brown
3. Sarah Palmer

Liaison

1. Dennis Gambs
2. Dawn Benson
3. Kathy Narum

Water Resources

1. Sarah Palmer
2. Sandy Figuers
3. Laurene Green

Zone 7 Board Standing Committees

Administrative Committee

This committee reviews the Zone's operations; reviews other administrative topics, e.g., flood control, space and major facility needs, safety and security issues; oversee independent district study.

Finance Committee

This committee reviews budgets, proposed financial plans, proposed rate changes, and connection charge changes for Zone 7.

Legislative Committee

This committee reviews legislation and regulatory policies affecting Zone 7 and communicates, updates, and makes recommendations on those issues to the Board of Directors.

Liaison Committee

This committee is made up of Zone 7 Directors, DSRSD and City Council members, and meets to discuss topics of mutual interest between Zone 7, the cities and retail water agencies, including rate change issues and land use.

Water Resources

This committee addresses both water and flood protection matters.

MINUTES OF THE BOARD OF DIRECTORS
ZONE 7

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT

REGULAR MEETING

June 18, 2025

Directors Present: Dawn Benson
Catherine Brown
Sandy Figuers
Dennis Gambs
Laurene Green
Kathy Narum
Sarah Palmer

Staff Present: Valerie Pryor, General Manager
Chris Hentz, Assistant General Manager – Engineering
Osborn Solitei, Treasurer/Assistant General Manager – Finance
Ken Minn, Water Resources Manager
JaVia Green, Financial Analyst
Shelisa Jackson, Human Resources Manager
Donna Fabian, Executive Assistant

General Counsel: Rebecca Smith, Downey Brand

Item 1 – Call Zone 7 Water Agency Meeting to Order

The Zone 7 Water Agency meeting was called to order by President Gambs at 7:15 p.m.

Item 2 – Closed Session

The Board entered Closed Session at 6:00 p.m., Director Benson arrived at 6:03 p.m., Director Figuers arrived at 6:37 p.m., and the Board adjourned at 7:04 p.m.

Item 3 – Open Session and Report Out of Closed Session

President Gambs reported that the Board met in Closed Session prior to the meeting to discuss tentative Memoranda of Understanding (MOUs) between Zone 7 and its employee bargaining units. The Board subsequently took action in Open Session to approve each agreement individually.

The first agreement approved was the MOU between Zone 7 and the Alameda County Management Employees' Association (ACMEA), effective June 22, 2025, through June 17, 2028. The Board adopted a resolution granting salary increases for ACMEA-represented classifications as follows: 6% effective June 22, 2025; 5% effective June 21, 2026; and 4% effective June 20, 2027. The resolution also added Section 9.5, Longevity Pay, to Appendix A Footnotes of the salary schedule. Director Palmer moved to approve the resolution, seconded by Director Green. The motion passed unanimously, 7-0.

The Board next approved the MOU between Zone 7 and the Building Trades Council of Alameda County, effective June 22, 2025, through June 17, 2028. The resolution included salary increases of 6% effective June 22, 2025; 5% effective June 21, 2026; and 4% effective June 20, 2027. It also amended Section 2.5, Boot Allowance, and added Section 9.5, Longevity Pay, to Appendix A Footnotes. Director Narum moved adoption of the resolution, seconded by Director Benson. The motion carried unanimously, 7-0.

The MOU with the International Federation of Professional and Technical Engineers, Local 21, was then approved, covering the period from June 22, 2025, through June 17, 2028. The Board adopted a resolution granting salary increases of 6% effective June 22, 2025; 5% effective June 21, 2026; and 4% effective June 20, 2027. The resolution also added Section 9.5, Longevity Pay, to Appendix A Footnotes. Director Palmer moved approval, seconded by Director Narum. The motion passed unanimously, 7-0.

The Board also approved the MOU between Zone 7 and the Northern California Public Sector Region, Local 1021 of the Service Employees International Union (SEIU), CTW, effective June 22, 2025, through June 17, 2028. The resolution included salary increases of 6% effective June 22, 2025; 5% effective June 21, 2026; and 4% effective June 20, 2027. It further amended Section 1.8, Water Quality Laboratory Technician, and added Section 9.5, Longevity Pay (effective January 4, 2026) to Appendix A Footnotes. Director Green moved approval, seconded by Director Narum. The motion carried unanimously, 7-0.

Lastly, the Board approved salary adjustments for unrepresented classifications through a resolution effective June 22, 2025, through June 17, 2028. The resolution provided for salary increases of 6% effective June 22, 2025; 5% effective June 21, 2026; and 4% effective June 20, 2027, and added Section 9.5, Longevity Pay, to Appendix A Footnotes. Director Narum moved approval, seconded by Director Benson. The motion passed unanimously, 7-0.

Item 4 – Pledge of Allegiance

Director Benson led the Pledge of Allegiance.

Item 5 – Roll Call of Directors

All Board members were present.

Item 6 – Public Comment

No public comment was received.

Item 7 – Minutes

Director Palmer moved to approve the minutes of the regular Board meeting held on May 21, 2025. The motion was seconded by Director Green and approved by a voice vote of 7–0.

Item 8 – Consent Calendar

Director Narum commented that with approval of the consent calendar, the Board would be creating a new reserve under the General Fund, known as Fund 100 – the Water Reliability Reserve. She noted that this reserve will play an important role in the proposed mid-cycle budget under Item 9, referencing a strong fiscal year. The fund is intended to provide flexibility in addressing emerging water supply needs, drought response, and other opportunities. Director Narum emphasized that the reserve aligns with the Agency's Strategic Plan to enhance water reliability and commended the lack of minimum or maximum thresholds, allowing for adaptable use as needed.

Director Palmer moved to approve Consent Calendar Items 8a through 8i. The motion was seconded by Director Benson and approved by a roll call vote of 7–0.

Item 9 – Proposed Mid-Cycle Operating and Capital Budget Amendment for FY 2025-26

JaVia Green, Financial Analyst, presented the proposed mid-cycle budget amendment for fiscal year 2025-26, explaining that the two-year budget was originally adopted in June 2024 and is reviewed annually to ensure alignment with Board priorities, capital project schedules, current revenue and expenses, and reserve policies. Budget priorities include maintaining a high-quality workforce (Strategic Plan Goal A), addressing emerging contaminants and regulatory compliance, advancing capital improvement projects such as the Mocho PFAS Project, and completing repairs related to the 2022-23 winter storms.

Agency-wide revenue is projected to decrease by \$2.5 million due to delayed reimbursement from federal and state grants for storm-related projects, while overall expenses are projected to decrease by \$11.3 million. Operating expenses are impacted by various factors: water production costs reflect rising utility and chemical prices, but a decrease in Kern County water banking costs helps offset increases; personnel costs reflect the addition of four full-time employees and updated salary and benefit projections. Budget reductions include \$400,000 for the discontinued Los Vaqueros Project, \$1.65 million for the Delta Conveyance Project (no payment required in the first half of FY 2025–26), and \$850,000 for the Sites Reservoir Project (no payment required in FY 2025–26).

In capital spending, an additional \$3.76 million is included due to increased construction costs and prioritization of key projects. The budget also reflects a \$1.1 million decrease for the Flood Management Plan, which has sufficient funding to complete its current phase. An additional \$163,000 is included for flood maintenance services.

All agency reserves remain in compliance with policy. Based on a Finance Committee recommendation, a one-time \$100,000 contribution to the pension trust fund is included,

supported by an unallocated fund balance in Fund 100 - Water Enterprise Operations. Additionally, the newly approved Water Reliability Reserve—also under Fund 100 - Water Enterprise Operations—is funded with an estimated \$8.1 million to support flexible response to drought, water supply opportunities, and rate stabilization.

During Board discussion, Director Narum thanked staff and the Finance Committee for their work and raised questions regarding sensitivity to changes in water sales, which staff confirmed are modeled with 5-10% variation. She also inquired about the \$1.5 million unallocated fund balance, which staff noted may change depending on year-end balances. Other Directors inquired about the mechanics of Kern County water banking program, the impact of deferring Delta Conveyance and Sites Reservoir expenditures, and the allowable uses and transferability of the new Water Reliability Reserve. Staff clarified that funds are restricted to Fund 100 purposes unless reallocated by Board resolution and may be used for capital projects funded by water rates.

Director Narum moved to approve the proposed mid-cycle budget amendment for FY 2025-26. Director Palmer seconded the motion, which was approved by a roll call vote of 7-0.

Item 10 – Vacancy Reporting Compliance: AB 2561

Shelisa Jackson, Human Resources Manager, presented the Agency's first annual report in compliance with California Assembly Bill 2561 (AB 2561), which was signed into law in September 2024 and became effective January 1, 2025. The bill aims to enhance transparency and accountability in public sector hiring by requiring agencies to report, at least once per fiscal year, the status of vacancies, recruitment, and retention efforts. Labor unions are entitled to make presentations during these reports and may request additional information if the vacancy rate in their bargaining unit exceeds 20%.

Ms. Jackson confirmed that none of Zone 7's bargaining units currently meet or exceed the 20% vacancy threshold. As of May 28, 2025, and accounting for hires through June 23, 2025, the vacancy rates were: ACMEA – 0%, BTC – 9.5%, Local 21 – 17.6%, SEIU – 16.9%, and Unrepresented Management – 27.8%. The unrepresented category, while exceeding 20%, is not subject to the union-related provisions of AB 2561. In total, the number of vacancies was two for BTC, three for Local 21, nine for SEIU, and five for Unrepresented Management.

Ms. Jackson also highlighted several recruitment and retention initiatives supported by the Board, including employee engagement activities, recognition programs, alternate work schedules, hybrid options, and professional development resources such as tuition reimbursement. She emphasized the Agency's internship program, noting recent success stories such as a former intern who was hired into a Junior Engineer position and another intern who first learned about Zone 7 through an elementary school outreach event.

President Gambs inquired about the legislative intent behind AB 2561, to which Ms. Jackson explained that the law is designed to make vacancy information more transparent to unions, allowing them to monitor staffing levels that may impact services or working conditions. President Gambs also asked whether unfunded positions were included in the vacancy count,

and Ms. Jackson clarified that only funded but unfilled positions are counted as vacancies under AB 2561.

The Board received the report in compliance with the new law.

Item 11 – Update on the Regional Groundwater Facilities Improvement Project – Phase I

Valerie Pryor, General Manager, introduced Item 11 as an informational update on the Regional Groundwater Facilities Improvement Project – Phase I, being conducted jointly with the City of Pleasanton. She reminded the Board that the project is a feasibility study exploring the development of new wells in the Bernal Subbasin. Ms. Pryor emphasized that the collaboration could result in significant cost savings, reduced environmental and community impacts, and mutual benefits for both agencies. The feasibility study remains ongoing, and the current presentation was intended to provide a check-in on test results and project progress.

Ken Minn, Water Resources Manager, then provided a detailed overview of the project's alignment with Zone 7's Strategic Plan, especially in terms of diversifying water supply, implementing the PFAS management strategy, and improving drought resilience and operational redundancy. Mr. Minn highlighted that the project meets goals of the water supply reliability policy's key goals—ensuring water availability during peak demand and in the event of facility outages. He noted lessons learned from the 2021–2022 drought, including the need to avoid over-reliance on the Amador Subbasin, which had caused a significant drop in well efficiency.

Mr. Minn outlined the dual benefits of working with Pleasanton, including cost savings and minimized community disruption. He also stressed that shared operational responsibilities and integrated water treatment would reduce Pleasanton's regulatory and financial burdens, especially as drinking water standards evolve. The scope of the feasibility study includes exploratory drilling at three sites (Del Prado, Tennis Park, and Hansen Park), yield and water quality testing, and the eventual development of a feasibility report to inform decision-making.

Scott Lewis from Luhdorff & Scalmanini Consulting Engineers then presented findings from the field investigations and testing. Each test well underwent drilling to a depth of 800+ feet, lithologic and geophysical logging, and multi-zone water sampling for both water quality and yield assessment. Del Prado yielded good water quality with a minor exceedance of manganese in certain zones, though the composite sample was largely within limits. The estimated production capacity ranged from 1,300 to 1,900 gallons per minute. The Tennis Park demonstrated particularly strong performance with yields between 3,400 and 5,100 gallons per minute and overall high water quality. Hansen Park also showed promising results, with estimated yields similar to Tennis Park despite slightly lower specific capacity, and low PFAS detection in the deep zone—well below regulatory thresholds.

Director Figuers expressed enthusiasm for the basin analysis and inquired about specific geological features. Director Green sought clarification on data anomalies during pump testing and voiced concern about PFAS detections, even at low levels. Mr. Lewis explained the bump in water level at Del Prado likely resulted from nearby wells ceasing operation and confirmed that PFAS detections, such as PFHxS, were well below current state thresholds. Director

Narum asked about flow depths relative to other basins and future CEQA requirements. Mr. Lewis explained that shallower productive zones can be advantageous, while Mr. Minn and Rebecca Smith, General Counsel, noted CEQA compliance would follow when the project is well defined after the completion of the feasibility study.

President Gambs praised the high-capacity test results and emphasized the importance of modeling potential interference between new and existing wells. He also inquired about total dissolved solids (TDS), which Mr. Lewis explained were assessed indirectly via specific conductance due to data reliability concerns. President Gambs and Director Green raised concerns about PFAS mobilization and regulatory uncertainty. Mr. Minn reassured them that the upcoming modeling and design steps would consider those risks and that any production wells built would be supported by blending and centralized treatment to ensure compliance.

As for future plans, Mr. Minn provided scenarios for how Zone 7 and Pleasanton could share water and infrastructure. He noted that the two highest-performing wells could meet both agencies' needs, potentially resulting in a 50/50 cost split based on capacity. However, he clarified that final recommendations regarding the number of wells and infrastructure configuration would depend on modeling results and feasibility outcomes. Directors Green and Palmer stressed the need for redundancy and long-term planning, particularly in light of regulatory shifts and the potential for PFAS mobilization.

In response to a question about the potential for longer-term pump tests to reveal more about subsurface barriers, Mr. Minn cited regulatory and practical constraints but expressed confidence in the model's robustness. He noted that the geologic data collected matched the conceptual model closely, reinforcing its reliability.

Ms. Pryor confirmed that the City of Pleasanton's participation remains voluntary, but Zone 7 would move forward regardless, as the agency has long identified the need for new groundwater sources in its Capital Improvement Plan. The meeting concluded with consensus that the project shows great promise in addressing long-term water supply, regulatory, and cost challenges.

Item 12 – Committees

There were no comments on the notes from the Administrative, Legislative, or Finance Committee meetings.

Item 13 – Reports - Directors

Director Palmer submitted a written report and provided an update on recent advocacy and outreach efforts. She shared that she, along with Carol Mahoney and Zone 7's legislative advocate Mark Smith, recently met with Senator McNerney to discuss Zone 7's activities and the Delta Conveyance Project (DCP). She also participated in a broader advocacy effort in Sacramento, where five teams, one of which she and Carol Mahoney joined, met with approximately eight legislators or their staff. Their team included representatives from Valley Water, Alameda County, Groundswell (advocating for disadvantaged communities), and the Operating Engineers union, presenting information on both the state trailer bill and the DCP.

Director Palmer highlighted a conversation with Karla Nemeth, Director of the California Department of Water Resources, which occurred informally during a technically challenged ACWA meeting. She encouraged colleagues to review recent updates on the DCP, particularly regarding cost containment and engineering innovations, and mentioned her report included references to discussions from the Association of Women in Water, Energy and Environment on California's water future. She stressed the importance of education to address public misunderstandings about the project. Finally, she announced that a joint meeting between the Alameda County and Contra Costa Special District Associations is scheduled for July 9 and encouraged attention to the forthcoming location details. She noted that she was unable to attend the last special districts meeting due to her attendance at an ACWA conference.

Item 14 – Items for Future Agenda – Directors

No items were requested for consideration at an upcoming Board meeting.

Item 15 – Staff Reports

Valerie Pryor noted that several written staff reports had been provided and offered to answer any questions or comments. She had no specific items to highlight but shared an announcement on behalf of Donna Fabian: that it was Zone 7's birthday, marking 68 years since its founding. Director Palmer acknowledged the milestone with appreciation, and President Gambs suggested planning something special for the agency's 70th anniversary. Ms. Pryor confirmed that this is already on the list of future plans.

Item 16 – Adjournment

President Gambs adjourned the meeting at 9:32 p.m.

ORIGINATING SECTION: Maintenance**CONTACT:** John Palfin**AGENDA DATE:** July 16, 2025**SUBJECT:** Authorize Vehicle Purchase for Operations – SCADA Instrument Technician**SUMMARY:**

- In order to support Zone 7 Water Agency's (Zone 7) mission to deliver safe, reliable, efficient, and sustainable water and flood protection service, Zone 7 utilizes a fleet of Agency-owned vehicles to support field operations. This new vehicle is in support of strategic plan Goal F - Effective Operations.
- An existing SCADA Instrument Technician position in the Operations workgroup, created in 2022, requires daily travel to multiple Zone 7 facilities to ensure continuous equipment operation and to complete as-needed maintenance. Given vacancies in the agency, vehicles have been reallocated as needed. An additional fleet vehicle was not required.
- Staff have evaluated the use of the fleet vehicles, the high demand for pool vehicles, and staffing levels, and identified the need to add a Class C vehicle for this position to conduct work effectively and efficiently, which would bring the total fleet count from 45 to 46 vehicles.
- Consistent with Zone 7's Purchasing Policy, the vehicle will be purchased through the Cooperative Purchasing Agreement with the County using its Master Contract No. 901979 and Procurement Contract No. 22888 with The Ford Store San Leandro. Zone 7 received a quote for a new light duty pick-up truck in an amount not to exceed \$31,481, with a contingency of 5% for a not-to-exceed total of \$33,056.
- Staff recommends the Board authorize the General Manager to: 1) purchase a new light-duty pick-up truck from The Ford Store San Leandro in an amount not to exceed \$31,481, with a contingency of 5% for a not-to-exceed total of \$33,056, and 2) increase the total fleet count from 45 to 46 vehicles.

FUNDING:

Funding is available in the FY 2025-26 Budget for Fund 100 – Water Enterprise Operations. Funding for the vehicle replacement fee will be requested in subsequent budget requests.

RECOMMENDED ACTION:

Adopt the attached Resolution.

ATTACHMENT:

Resolution

ZONE 7
ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT

BOARD OF DIRECTORS

RESOLUTION NO. 25-

INTRODUCED BY DIRECTOR
SECONDED BY DIRECTOR

Authorize Vehicle Purchase for Operations – SCADA Instrument Technician

WHEREAS, the proposed action is in support of Zone 7's mission to deliver safe, reliable, efficient, and sustainable water and flood protection services and Strategic Goal F; Effective Operations; and

WHEREAS, per the Purchasing Policy, Zone 7 will utilize the Cooperative Purchasing Agreement with the County and its Master Contract No. 901979 and Procurement Contract No. 22888 with The Ford Store San Leandro to purchase vehicles; and

WHEREAS, an additional vehicle is needed to support work by the Zone 7 SCADA Instrument Technician position; and

WHEREAS, Zone 7 staff budgeted for this item in the annual budget update and was approved by the Board of Directors on June 18, 2025.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of Zone 7 of the Alameda County Flood Control and Water Conservation District does hereby authorize the General Manager to negotiate and execute a purchase a new light-duty pickup truck with The Ford Store San Leandro in an amount not to exceed \$31,481, with a contingency of 5% for a not-to-exceed total of \$33,056; and

BE IT FURTHER RESOLVED that the Board of Directors of Zone 7 of the Alameda County Flood Control and Water Conservation District does hereby authorize the General Manager to add a Class C vehicle to the fleet, increasing total fleet count to 46 vehicles.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

ABSENT:

ABSTAIN:

I certify that the foregoing is a correct copy of a Resolution adopted by the Board of Directors of Zone 7 of the Alameda County Flood Control and Water Conservation District on July 16, 2025.

By: _____
President, Board of Directors

ORIGINATING SECTION: Maintenance**CONTACT:** John Palfin**AGENDA DATE:** July 16, 2025**SUBJECT:** Amend a Contract for Property Management Services for Zone 7 Office Building at North Canyons Parkway**SUMMARY:**

- The proposed action supports Strategic Plan Goal - Effective Operations.
- GS Management Company provides Property Management services for the Zone 7 Office Building at 100 North Canyons Parkway, Livermore.
- In June 2023, the Board adopted Resolution No. 23-42, authorizing the General Manager to negotiate and execute Contract No. A24-16-GSM with GS Management Company for up to five years, which included a not-to-exceed amount of \$245,740 for fiscal year 2024/2025 (FY 24/25).
- On May 21, 2025, the Board adopted Resolution No. 25-33 authorizing the General Manager to execute the first amendment to the contract to address additional repairs, increasing the FY 24/25 contract amount by \$25,000 to a new not-to-exceed total of \$270,740.
- Due to greater than anticipated cost of as-needed repairs required for the building in FY 24/25, including addressing water damage caused by leaking, staff recommends approval of a second amendment to Contract No. A24-16-GSM with GS Management Company for Property Management services to increase the contract amount by \$15,000, for a new FY 24/25 not-to-exceed total of \$285,740.

FUNDING:

Funding is available in the FY 2024-25 Adopted Budget for Fund 100 – Water Enterprise Operations.

RECOMMENDED ACTION:

Adopt the attached Resolution.

ATTACHMENT:

Resolution

ZONE 7
ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT

BOARD OF DIRECTORS

RESOLUTION NO. 25-

INTRODUCED BY DIRECTOR
SECONDED BY DIRECTOR

**Amend a Contract for Property Management Services for Zone 7
Office Building at North Canyons Parkway**

WHEREAS, the proposed action supports Strategic Plan Initiative No. 14 – to increase ratio of preventative to reactive maintenance; and

WHEREAS, in June 2023, the General Manager negotiated and executed Contract No. A24-16-GSM with GS Management Company for up to five years for a total not-to-exceed amount of \$234,038 for fiscal year 2023/2024, \$245,740 for fiscal year 2024/2025, \$258,027 for fiscal year 2025/2026, \$270,928 for fiscal year 2026/2027, and \$284,475 for fiscal year 2027/2028

WHEREAS, on May 21, 2025 the Board adopted Resolution No. 25-33 authorizing the General Manager to amend the contract to increase the FY 2024/2025 by \$25,000 from \$245,740 to \$270,740; and

WHEREAS, the performance of GS Management Company under Contract No. A24-16-GSM has been satisfactory to the Agency; and

WHEREAS, additional funds are needed due to additional maintenance and repairs for the upkeep of the building.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of Zone 7 of the Alameda County Flood Control and Water Conservation District hereby authorizes the General Manager to amend the previously authorized contract with GS Management Company for property manager services by increasing the Fiscal Year 2024/2025 amount of \$270,740 by an additional \$15,000 for a new not-to-exceed total of \$285,740.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

ABSENT:

ABSTAIN:

I certify that the foregoing is a correct copy of a Resolution adopted by the Board of Directors of Zone 7 of the Alameda County Flood Control and Water Conservation District on July 16, 2025.

By: _____
President, Board of Directors

ORIGINATING SECTION: Water Supply Engineering
CONTACT: Shanna Norton/Brandon Woods

AGENDA DATE: July 16, 2025

SUBJECT: Award a Contract for the DVWTP Master Plan

SUMMARY:

- To support Zone 7's mission to deliver a safe and reliable supply of high-quality water for the Tri-Valley, Zone 7 plans and constructs water system improvements and replaces aging equipment. The proposed action is in support of Strategic Plan Initiative 6 – Continue to effectively implement infrastructure projects in the Water System Capital Improvement Plan (CIP).
- The Del Valle Water Treatment Plant (DVWTP) Master Plan is intended to be a comprehensive planning document for long-term improvements needed to meet the water treatment, operations, maintenance, and administrative needs at the site. DVWTP is the highest capacity treatment facility, and is a centralized location for maintenance staff, equipment storage, maintenance shop, heavy-duty fleet, and maintenance yard, along with the water quality laboratory.
- The Master Plan will develop conceptual space planning for future treatment needs along with existing planned projects from the CIP, including developing plans for the maintenance yard and building to provide sufficient and safe workspaces for all DVWTP staff. Projects will be prioritized and cost estimates developed for future implementation.
- Consultant services are needed for development of the master plan. Consistent with Zone 7's purchasing policy, a Request for Proposals was issued in May and two proposals were received. The selection committee reviewed the proposals and determined that Hazen and Sawyer, D.P.C., was the best qualified firm to provide the requested services.
- Staff recommends that the Board authorize the General Manager to negotiate, execute, and amend, as needed, a contract with Hazen and Sawyer, D.P.C., for professional engineering services for development of the DVWTP Master Plan in an amount not-to-exceed \$686,000, which includes 10% contingency.

FUNDING:

Funding is included in the adopted Two-Year Budget for Fiscal Years 2024-26 for Fund 120 – Water Enterprise Renewal/Replacement and System-Wide Improvements and Fund 200 – Flood Protection Operations.

RECOMMENDED ACTION:

Adopt the attached Resolution.

ATTACHMENT:

Resolution

ZONE 7
ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT

BOARD OF DIRECTORS

RESOLUTION NO. 25-

INTRODUCED BY

SECONDED BY

Award a Contract for the DVWTP Master Plan

WHEREAS, development of the Del Valle Water Treatment Plant (DVWTP) Master Plan is in support of Strategic Plan Initiative 6 – Continue to effectively implement infrastructure projects in the Water System Capital Improvement Plan; and

WHEREAS, Zone 7 has a project in the Capital Improvement Plan to develop the DVWTP Master Plan; and

WHEREAS, consultant services are needed for project implementation; and

WHEREAS, in accordance with Zone 7's purchasing policy, a competitive procurement process was completed to select a consulting firm to provide these services; and

WHEREAS, a Request for Proposals was issued on May 6, 2025, and two proposals were received; and

WHEREAS, the selection committee reviewed the proposals, evaluated the proposers based upon the capabilities requested and criteria outlined in the Request for Proposals, and determined that Hazen and Sawyer, D.P.C., was the best qualified firm to provide the requested services.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of Zone 7 of the Alameda County Flood Control and Water Conservation District does hereby authorize the General Manager to negotiate, execute, and amend as needed, a professional services agreement with Hazen and Sawyer, D.P.C., for development of the DVWTP Master Plan in an amount not-to-exceed \$686,000 which includes 10% contingency.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

ABSENT:

ABSTAIN:

I certify that the foregoing is a correct copy of a Resolution adopted by the Board of Directors of Zone 7 of the Alameda County Flood Control and Water Conservation District on July 16, 2025.

By: _____
President, Board of Directors

ORIGINATING SECTION: Water Supply Engineering

CONTACT: Shanna Norton/Brandon Woods

AGENDA DATE: July 16, 2025

SUBJECT: Amend the Contract for Electrical Engineering Services for the North Canyons Administration Building

SUMMARY:

- The proposed action supports Strategic Plan Goal F – Effective Operations - provide the agency with effective leadership, administration, and governance.
- In May 2020, the Board authorized a contract with TJC and Associates, Inc., to provide as-needed electrical engineering services for a total not-to-exceed amount of \$285,000 for the four-year period through June 30, 2024. Staff amended the agreement to extend it through June 30, 2025, to provide design services for connecting audio-visual equipment in the Boardroom to the North Canyons administration building backup power generator. An additional amendment is needed to further extend the agreement to complete the design and provide engineering support services during construction.
- Staff recommends the Board authorize the General Manager to amend the existing contract A21-14-TJC with TJC and Associates, Inc., for electrical engineering support services for the North Canyons Administration Building, extending the contract through June 30, 2026.

FUNDING:

Funding is available in the adopted Fiscal Years 2024-26 Two-Year Budget from the following funds: Fund 120 – Water Enterprise Renewal and Replacement/System-Wide Improvements, Fund 130 – Water Enterprise Expansion, Fund 200 – Flood Protection Operations, and Fund 210 – Flood Protection Development Impact Fee.

RECOMMENDED ACTION

Adopt the attached Resolution.

ATTACHMENT:

Resolution

ZONE 7
ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT

BOARD OF DIRECTORS

RESOLUTION NO. 25-

INTRODUCED BY DIRECTOR
SECONDED BY DIRECTOR

**Amend the Contract for Electrical Engineering Services for the
North Canyons Administration Building**

WHEREAS, the proposed action supports Strategic Plan Goal F – Effective Operations - provide the agency with effective leadership, administration, and governance; and

WHEREAS, on May 20, 2020, the Board authorized a contract with TJC and Associates, Inc., to provide as-needed electrical engineering services for a total not-to-exceed amount of \$285,000 for the four-year period through June 30, 2024; and

WHEREAS, on July 15, 2024, staff amended the contract to extend it through June 30, 2025, to provide design services for connecting audio-visual equipment in the Boardroom to the North Canyons administration building backup power generator; and

WHEREAS, the contract time needs to be extended to June 30, 2026, to complete the design and provide engineering services during construction.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of Zone 7 of the Alameda County Flood Control and Water Conservation District does hereby authorize the General Manager to amend the existing contract A21-14-TJC with TJC and Associates, Inc., for electrical engineering support services for the North Canyons Administration Building, extending the contract through June 30, 2026.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

ABSENT:

ABSTAIN:

I certify that the foregoing is a correct copy of a Resolution adopted by the Board of Directors of Zone 7 of the Alameda County Flood Control and Water Conservation District on July 16, 2025.

By: _____
President, Board of Directors



100 North Canyons Parkway
Livermore, CA 94551
(925) 454-5000

ORIGINATING SECTION: Flood Maintenance

CONTACT: Michael Miller

AGENDA DATE: July 16, 2025

SUBJECT: Award a Contract for Landscape Maintenance Services

SUMMARY:

- To support Zone 7 Water Agency's (Zone 7) mission to deliver safe, reliable, efficient, and sustainable flood protection services, Zone 7 implements Landscape maintenance services. This related activity is in support of Strategic Plan Initiative #13 – Continue to repair and maintain the flood protection facilities.
- Landscape maintenance services are needed to trim trees, shrubs, and other vegetation along Zone 7's Flood control and Chain of Lakes facilities. The flood maintenance department does not have sufficient in-house resources to perform this work.
- Consistent with Zone 7's purchasing policy, staff solicited quotes for these services. Two quotes were received and staff reviewed the quotes and determined that the lowest responsive and responsible bidder is Pacheco Landscape Management Inc.
- The proposed agreement is in an amount not to exceed \$150,000 for the three-year contract (approximately \$50,000 per year), with the option to extend the contract for two additional years. The proposed contract is structured such that payments will be made on a time and materials basis using the unit prices included in Pacheco Landscape Managements Inc's bid. The annual cost is consistent with past costs for these services.
- Staff recommends that the Board:
 - 1) Authorize the General Manager to execute a three-year contract with Pacheco Landscape Management Inc., in a total amount not to exceed \$150,000; and,
 - 2) Authorize the General Manager to extend the contract for up to two additional one-year terms, based on satisfactory performance, in an amount of \$50,000 per year, for a total five-year not-to-exceed contract amount of \$250,000

FUNDING:

Funding is included in the Fiscal Year 2025-26 budget for Fund 200 – Flood Maintenance. Funding for additional years will be requested in subsequent budget requests.

RECOMMENDED ACTION:

Adopt the attached Resolution.

ATTACHMENT:

Resolution

ZONE 7
ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT
BOARD OF DIRECTORS

RESOLUTION NO. 25-

INTRODUCED BY DIRECTOR
SECONDED BY DIRECTOR

Award Contract for Landscape Maintenance Services

WHEREAS, Zone 7 of the Alameda County Flood Control and Water Conservation District has a need to contract for landscape maintenance services for flood protection facilities and the Chain of Lakes area; and

WHEREAS, Zone 7 has an ongoing need for as-needed Landscape Maintenance and Related Services to perform vegetation management for flood control channels and to respond to emergencies; and

WHEREAS, following established practices, Zone 7 issued a request for quotes and received quotes from two (2) contractors; and

WHEREAS, staff has reviewed the quotes and determined that the lowest responsive and responsible bidder is Pacheco Landscape Management Inc.,

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of Zone 7 of the Alameda County Flood Control and Water Conservation District hereby authorizes the General Manager to negotiate, execute, and amend a contract with Pacheco Landscape Management Inc., for landscape maintenance services for a three-year term in an amount not-to-exceed \$150,000; and

BE IT FURTHER RESOLVED that the Board of Directors does hereby authorize the General Manager to extend the contract for up to two additional one-year periods for a total five-year contract in an amount not to exceed \$250,000 based on satisfactory performance.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

ABSENT:

ABSTAIN:

I certify that the foregoing is a correct copy of a Resolution adopted by the Board of Directors of Zone 7 of the Alameda County Flood Control and Water Conservation District on July 16, 2025.

By: _____
President, Board of Directors

ORIGINATING SECTION: Flood Protection Engineering

CONTACT: Jeff Tang/Edward Reyes

AGENDA DATE: July 16, 2025

SUBJECT: Amend Resolution No. 25-14 - Authorize Property Exchange with BART at East Dublin Pleasanton Station

SUMMARY:

- On March 19, 2025, the Board approved Resolution No. 25-14, "Authorize Property Exchange with BART at East Dublin Pleasanton Station." The right-of-way numbers and map numbers identified in Exhibits A-4, A-5, A-6, B-4, B-5, and B-6 were listed incorrectly in some cases as "R/W Nos. 70220, 70222, and 70224" and "RF-10168, RF-10169, and RF-10670." The correct listing should be "R/W Nos. 70217, 70218, and 70219" and "RF-10165, RF-10166, and RF-10167."
- Staff recommends the Board amend Resolution No. 25-14 to change the language authorizing the property exchange to the following:

*WHEREAS, draft of grant of easements and an access license agreement have been prepared by BART to convey to Zone 7 on the lands more particularly designated and described in the attached Exhibits A-4, A-5, and A-6 (R/W Nos. **70217, 70218, and 70219**) and Exhibit B-4, B-5, and B-6 (RF-10165, RF-10166, and RF-10167); and*

*BE IT FURTHER RESOLVED that the Board of Directors of Zone 7 of the Alameda County Flood Control and Water Conservation District does hereby accept the grant of access easements and access license agreement from BART as described in the attached Exhibits A-4, A-5, and A-6 (R/W Nos. **70217, 70218, and 70219**) and Exhibit B-4, B-5, and B-6 (**RF-10165, RF-10166, and RF-10167**), will not interfere with Zone 7's use of the property for flood control purposes; and*

FUNDING: There is no funding impact.

RECOMMENDED ACTION: Adopt the attached amended Resolution No. 25-14.

ATTACHMENT: Resolution

ZONE 7
ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT

BOARD OF DIRECTORS

RESOLUTION NO. 25-

INTRODUCED BY DIRECTOR
SECONDED BY DIRECTOR

**Amend Resolution No. 25-14 - Authorize Property Exchange with
BART at East Dublin Pleasanton Station**

WHEREAS, to support Zone 7's mission to deliver safe, reliable, efficient, and sustainable flood protection services, Zone 7 manages its real property and collaborates with other agencies in the Tri-Valley; and

WHEREAS, the proposed action is in support of Strategic Plan Initiative 13 – Continue to repair and maintain the flood protection facilities; and

WHEREAS, Alameda County Flood Control and Water Conservation District is the owner of the real properties known as Line G-2 in Pleasanton; and

WHEREAS, the San Francisco Bay Area Rapid Transit District (BART), has requested fee title for a portion of Line G-2 to allow realignment of their transportation corridor at the East Dublin Pleasanton Station; and

WHEREAS, BART will grant access easements and an access license agreement to Zone 7 to allow Zone 7 to continue to have access to Line G-2; and

WHEREAS, draft of quitclaim deeds with reservation of perpetual and exclusive easements for Zone 7 have been prepared conveying fee title to BART on the lands more particularly designated and described in the attached Exhibits A-1/7, A-2/8, and A-3/9 (R/W Nos. 70220/70221; 70222/70223; and 70224/70225) and Exhibit B-1, B-2, and B-3 (RF-10168, RF-10169, and RF-10170); and

WHEREAS, draft of grant of easements and an access license agreement have been prepared by BART to convey to Zone 7 on the lands more particularly designated and described in the attached Exhibits A-4, A-5, and A-6 (R/W Nos. 70217, 70218, and 70219) and Exhibit B-4, B-5, and B-6 (RF-10165, RF-10166, and RF-10167).

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of Zone 7 of the Alameda County Flood Control and Water Conservation District does hereby find and determine that the quitclaim deeds on flood control properties as described in the attached Exhibits A-1, A-2, and A-3 (R/W Nos. 70220, 70222, and 70224) and Exhibit B-1, B-2, and B-3 (RF-10168, RF-10169, and RF-10170), will not interfere with Zone 7's use of the property for flood control purposes; and

BE IT FURTHER RESOLVED that the Board of Directors of Zone 7 of the Alameda County Flood Control and Water Conservation District does hereby accept the grant of access easements and access license agreement from BART as described in the attached Exhibits A-4, A-5, and A-6 (R/W Nos. 70217, 70218, and 70219) and Exhibit B-4, B-5, and B-6 (RF-10165, RF-10166, and RF-10167), will not interfere with Zone 7's use of the property for flood control purposes; and

BE IT FURTHER RESOLVED that the Board of Directors of Zone 7 of the Alameda County Flood Control and Water Conservation District does hereby authorize the General Manager to negotiate and finalize quitclaim deeds and supporting documents, for the Board of Supervisors consideration, for granting said quitclaim deeds to BART; and

BE IT FURTHER RESOLVED that the Board of Directors of Zone 7 of the Alameda County Flood Control and Water Conservation District does hereby request and recommend that the Board of Supervisors of the Alameda County Flood Control and Water Conservation District approve the quitclaim deeds and authorize the President of the Board of Supervisors to execute same.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

ABSENT:

ABSTAIN:

I certify that the foregoing is a correct copy of a Resolution adopted by the Board of Directors of Zone 7 of the Alameda County Flood Control and Water Conservation District on July 16, 2025.

By: _____
President, Board of Directors

ORIGINATING SECTION: Maintenance**CONTACT:** Jon Nicolaus**AGENDA DATE:** July 16, 2025**SUBJECT:** Amend the Contract for Computerized Maintenance Management System
Implementation Services**SUMMARY:**

- This proposed action is in support of Strategic Plan Initiative No. 14 – Implement Computerized Maintenance Management System (CMMS) and Establish a Proactive Maintenance Program. The CMMS system supports Zone 7's preventative maintenance objectives to increase maintenance efficiency and optimize investments in renewal and replacement through data-informed decision-making.
- On December 21, 2022, the Board authorized an agreement with Kennedy Jenks in an amount not to exceed \$677,000, including contingency, following a competitive procurements process. The agreement provided services to facilitate the selection and procurement of new CMMS and to initiate implementation and provide continued support to Zone 7 staff.
- On July 17, 2024, the Board awarded a contract with KloudGin to provide the software as a service CMMS system and implementation support. Working with staff and Kenedy Jenks, system development has progressed, key hardware has been procured, and the Del Valle Water Treatment Plant Ozone system has been incorporated into the database. The CMMS system will be ready to "go-live" for staff testing and use in August 2025. The report noted that future Board actions were needed to authorize implementation, such as asset data cleansing, establishing asset data standards, attribute collection best practices, asset criticality assignment, GIS integration, development of Standard Operating Procedures, Preventative Maintenance and related work.
- On August 12, 2024, the Board authorized an amendment to the agreement with Kennedy Jenks to extend the contract until June 30, 2026.
- On January 22, 2025, the Board authorized an amendment to the agreement with Kennedy Jenks to provide ongoing support to further develop and implement CMMS, which included the following: continued development of the asset hierarchy for the Del Valle Water Treatment Plant ozone system assets; establish a Reliability-Centered Maintenance (RCM) strategy; and integration of the strategy into Zone 7's new CMMS. This brought the total not-to-exceed amount to \$1,172,000.

- An Amendment to the agreement with Kenedy Jenks is needed to complete the CMMS Implementation project and develop the asset registry for remaining Zone 7 facilities, including: Patterson Pass Water Treatment Plant; Stoneridge PFAS Treatment Facility; Chain of Lakes PFAS Treatment Plant; Mocho Groundwater Demineralization Plant; Zone 7's transmission system Pump Stations; three Rate Control Stations; Wellfields; Dougherty Reservoir; and other Zone 7 operating assets.
- This amendment is also needed for Kennedy Jenks to provide ongoing Document Management support, assist with the migration of data into the SharePoint environment, and provide Reliability Centered Maintenance (RCM) strategies for the assets at the Patterson Pass Water Treatment Plant, including Preventive Maintenance (PM's) schedules and job plans developed in the KloudGin CMMS environment.
- Kennedy Jenks is best positioned to provide these services given they have developed a close understanding of the selected CMMS system and Zone 7's practices and the approach to integrating them as part of the CMMS implementation. Zone 7 does not have the resources to complete this work in-house.
- Staff recommends that the Board Authorize the General Manager to amend the contract with Kennedy Jenks in an amount not to exceed \$1,230,000, including a contingency of less than 10%, bringing the total not-to-exceed amount to \$2,402,000.

FUNDING:

Funding is available in the FY 2025-26 Adopted Budget for Fund 120 – Water Enterprise Renewal/Replacement & System-Wide Improvements.

RECOMMENDED ACTION:

Adopt the attached Resolution.

ATTACHMENT:

Resolution

ZONE 7
ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT

BOARD OF DIRECTORS

RESOLUTION NO. 25-

INTRODUCED BY DIRECTOR
SECONDED BY DIRECTOR

**Amend the Contract for Computerized Maintenance Management System
Implementation Services**

WHEREAS, this agreement supports Zone 7's Strategic Plan Initiative No. 14 Implement Computerized Maintenance Management System (CMMS) and Establish a Proactive Maintenance Program ; and

WHEREAS, the Zone 7 water system infrastructure has expanded significantly in recent years and new water system facilities present new maintenance responsibilities. This expansion includes major additions of ozone treatment at the Del Valle Water Treatment Plant and the Patterson Pass Water Treatment Plant; and

WHEREAS, Zone 7 Water procured a CMMS system from KloudGin that requires configuration and implementation support to reflect Zone 7's business practices; and

WHEREAS, Kennedy Jenks has successfully provided CMMS system selection support and configuration services and additional configuration and implementation services are needed to meet Zone 7's CMMS objectives; and

WHEREAS, funding for this project is available in Fund 120 Water System Renewal/Replacement and System-Wide Improvements Fund.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of Zone 7 of the Alameda County Flood Control and Water Conservation District does hereby authorize the General Manager to amend Contract A23-69-KEN for CMMS needs assessment and procurement process assistance agreement with Kennedy Jenks in an amount not of \$1,230,000, for a total not-to-exceed contract amount of \$2,402,000, which includes contingency.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

ABSENT:

ABSTAIN:

I certify that the foregoing is a correct copy of a Resolution adopted by the Board of Directors of Zone 7 of the Alameda County Flood Control and Water Conservation District on July 16, 2025.

By: _____
President, Board of Directors

ORIGINATING SECTION: Integrated Planning**CONTACT:** Lillian Xie/Ken Minn**AGENDA DATE:** July 16, 2025**SUBJECT:** Sites Reservoir Project Workshop #1**SUMMARY:**

- To support Zone 7's mission to deliver safe, reliable, efficient, and sustainable water, Zone 7 Water Agency (Zone 7) has been participating in the planning phase of Sites Reservoir Project (Project). This action aligns with Strategic Plan Goal B – Reliable Water Supply and Infrastructure and Strategic Plan Initiative #5 – Develop a diversified water supply plan and implement supported projects and programs.
- The Project seeks to construct Sites Reservoir, a new off-stream reservoir located 75 miles northwest of Sacramento. The Project can provide both new water supply and water storage to Zone 7. Sites Reservoir is intended to capture and store excess stormwater flows from the Sacramento River, after all other water rights and regulatory requirements are met. The stored water can be released later to meet the needs of the Project participants. The Project's benefits are expected to improve with climate change. This is because Sites Reservoir is not reliant on snowpack and is intended to fill during major storm events, which are forecasted to be more frequent and extreme under climate change.
- The Sites Project Authority was formed in 2010 as a Joint Powers Authority by several Sacramento Valley public entities to advance the Project. Zone 7 has been participating in the Project since 2016 with continuing authorizations from the Zone 7 Board. Zone 7's current commitment to the Project is through June 30, 2026, for an initial storage capacity of 62,340 acre-feet. With this level of storage capacity, Zone 7's average water supply yield would be 10,000 acre-feet per year before losses. Zone 7 has contributed \$5.6 million to the Project to date.
- The Project is recognized for its significant environmental and water supply benefits and is funded by state, federal, and local water agencies. The current state investment under Proposition 1's Water Storage Investment Program for public benefits is \$875 million. The current federal investment for federal benefits totals \$646 million.
- The Project is concluding its planning phase and participants are expected to make the decision on their long-term commitment to the Project by June 2026. Commitments will be formalized through execution of the Benefits and Obligation Contract.

- In preparation of a long-term project commitment decision, two Board workshops are planned. This first workshop will provide an overview of the Project and its benefits. The second workshop, tentatively scheduled for Fall 2025, will cover Project costs, contractual details of the Benefits and Obligations Contract, and Project uncertainties.

FUNDING:

No funding is requested at this time.

RECOMMENDED ACTION:

Information only.

July 2025 Board Report - Palmer

The Delta Conveyance Design and Construction Authority Board met on June 18. The monthly board report is available at <https://www.dcdca.org/meetings/#board-meetings>.

The Association of California Water Agencies (ACWA) has finalized the job description for its Executive Director search.

The ACWA Region 5 Nominating Committee has recommended me as Chair for the 2026–2027 ACWA Region 5 Board slate. Ballots for ACWA Officer and Region Board elections will be sent to designated voters at ACWA member agencies on Monday, July 21. Election results will be announced after voting concludes on September 26.

ACWA members can now [register](#) to attend the virtual ACWA President and Vice President Candidates' Town Hall on July 23 at 2:00 p.m. During the event, official candidates for the 2026–2027 term will present their statements and participate in a Q&A session.

ORIGINATING SECTION: Administration

CONTACT: Valerie Pryor

AGENDA DATE: July 16, 2025

SUBJECT: General Manager's Report

SUMMARY:

The following highlights a few of the key activities which occurred last month. Also attached is a list of the General Manager (GM) contracts executed during June.

Engineering and Water Quality:

Annual Consumer Confidence Report (CCR): The 2024 CCR, also known as the Annual Water Quality Report, is now available on the Zone 7 website. The report confirms that all drinking water provided by the agency in 2024 met regulatory standards. Furthermore, in almost all cases, the water quality was significantly better than the required standards. Notifications have been sent to customers and shared on social media.

Flood Management Plan (FMP) Phase 2a: Results of the systemwide evaluation of current and future conditions of the flood protection system were presented at the May Board meeting. Based on the systemwide evaluation, the project team is developing risk reduction objectives and evaluation criteria for the risk reduction objectives. These planning objectives will be presented at the August Board meeting. The team will then use the final evaluation criteria to evaluate and compare alternatives, which will be presented at a second workshop in the fall. Staff and partner agencies continue to discuss collaboration on potential flood protection projects.

Integrated Water Resources:

On April 29, 2025, the California Department of Water Resources (DWR) increased the State Water Project (SWP) allocation to 50%, which amounts to 40,310 acre-feet of water for Zone 7. In June, treated water supply was comprised of 89% surface water and 11% groundwater.

Delta Conveyance Project (DCP): On June 11, the California Department of Water Resources (DWR) concluded their case-in-chief testimony portion of the DCP Change in Point of Diversion (CPOD) hearing process before the State Water Board's Administrative Hearing Office. The next phase of the CPOD hearings will be heard in August. DWR is posting highlights of the CPOD hearings on their [website](#) and the CPOD process is scheduled through

October. The Governor's DCP trailer bill proposal to simplify permitting (including water rights), confirm that DWR can issue bonds for the project, streamline judicial review of litigation, and streamline land acquisition did not make it in the budget package which was approved by the Legislature and Governor in late June. However, a common California legislative practice is to continue discussing budget trailer bills through the end of the legislative session (September 12), and it is anticipated that discussion will continue on this DCP trailer bill as a follow-up budget item.

Irvine Ranch Water District (IRWD): In coordination with the Metropolitan Water District of Southern California (MWD), IRWD owns and operates a groundwater bank in Kern County. IRWD recharges their groundwater basin via percolation ponds and extracts the water using groundwater wells. Staff is exploring an opportunity to bank Zone 7's surplus water and recover some of the bank water through an exchange with MWD via State Water Project deliveries. No capital investment is needed to participate in this banking program. Staff is currently analyzing operating costs, exchange mechanisms, and preliminary terms.

Sites Reservoir: The Sites Reservoir Committee and Authority Board met on June 20. The Authority Board approved the revised FY 2025 budget, which reprioritized work on key subject areas to focus on additional value planning and updating the cost and benefits analysis. At the current level of funding, the Sites Project Authority is expected to use up all the funds by mid-2026. The Sites Project Authority provided an interim project cost estimate that ranges between \$6.2-6.8 billion. The cost estimate is still being developed, and a final cost estimate will be provided later this year.

Administration and Outreach:

The Government Finance Officers Association (GFOA) has awarded Zone 7 with the Certificate of Achievement for Excellence in Financial Reporting for the FY 2023-24 Annual Comprehensive Financial Report (ACFR). This is the ninth year in a row Zone 7 has received this award which recognizes Zone 7's commitment to public transparency and accountability. The Certificate of Achievement is the highest form of recognition in the area of governmental accounting and financial reporting, and its attainment represents a significant accomplishment by a government and its management. As stated by GFOA, the ACFR has been judged by an impartial panel to meet the high standards of the program, which includes demonstrating a constructive "spirit of full disclosure" to clearly communicate its financial story and motivate potential users and user groups to read the report.

Operations and Maintenance:

Summer flood maintenance activities have been underway. Mowing was completed in June and goat grazing is underway.

The Computerized Maintenance Management System (CMMS) user acceptance training and train the trainer activities are ongoing. Go live is scheduled for August 1.

June 2025

<u>Contracts</u>	<u>Amount</u>	<u>Purpose</u>
NATEC International, Inc.	\$43,000	Safety Program Training
Total June 2025	\$43,000	

ORIGINATING SECTION: Office of the General Manager

CONTACT: Donna Fabian

AGENDA DATE: July 16, 2025

SUBJECT: June Outreach Activities

SUMMARY:

In alignment with the Agency's 2025–2029 Strategic Plan Goal G – Stakeholder Engagement, Zone 7 is dedicated to fostering understanding of community needs, the Agency, and its functions. Initiative #19 emphasizes transparency and effective communication as essential for building trust and upholding our commitment to customer service and integrity. The Agency provides proactive updates, promotes key initiatives, and engages stakeholders through public education campaigns, outreach programs, and digital tools. This report highlights progress and key activities that strengthen community relationships and advance these goals.

Communications Updates:

Annual Consumer Confidence Report Preparation: Communications and Water Quality have been working to publish the 2024 report prior to the July 1 EPA deadline. A complete suite of accompanying outreach materials and efforts is currently in development and a complete summary report will be provided with the July Outreach Activities memo.

Press:

- Staff sent out the June [e-newsletter](#).
- Staff sent out one press releases:
 - [4th grader Nina Wang of Pleasanton wins the first Tri-Valley wide Water Conservation Art Contest](#)

Outreach Program Updates:

Schools' Program: The Schools Program team is currently on summer break and looking forward to reconnecting with educators in August to prepare for an outstanding 2025–2026 school year.

Completed In-Person Events:

Alameda Clean Water Booth – Alameda County Fair

June 13-July 6, 2025 / 9:00 a.m. – 6:00 p.m. / Alameda County Fairgrounds

Staff supported the Alameda Clean Water outreach booth on select days during the annual fair. Staff enjoyed engaging with fairgoers of all ages, with especially memorable moments introducing young visitors to the ViewFinder—it's been a fun and effective tool for sparking curiosity about clean water!

Upcoming In-Person Events:

Pleasanton Palooza

Sunday, August 3, 2025 / 11:00 a.m. – 3:00 p.m. / Downtown Pleasanton

Zone 7 will host a booth at this new event celebrating Downtown Pleasanton. Streets will be closed to traffic so visitors can fully enjoy the festivities and explore local shops. Our booth will feature informational handouts, fun giveaways, and a family-friendly activity.

Pleasanton Farmers' Market

Saturday, August 9 / 9:00 a.m. – 1:00 p.m. / Angela Street, Pleasanton

Zone 7 will welcome market-goers at our booth with helpful information and a hands-on activity. Staff will share details about available rebates and offer timely giveaways—like our popular shower water collection buckets.

For the most up-to-date schedule of public events, please visit www.zone7water.com/calendar.

ATTACHMENTS:

- June Social Media Dashboard
- June Website Dashboard
- 2024-2025 Water Academy School Year Dashboard

Social Media Insights

01 Jun 25 - 30 Jun 25

Zone 7 Water Agency



Zone 7 Water Agency



Zone 7 Water Agency



Zone 7 Water Agency



Zone 7 Official

Followers

 Zone 7 Water Agency

2433
+0.33%



1358

+0.00%

Facebook

757

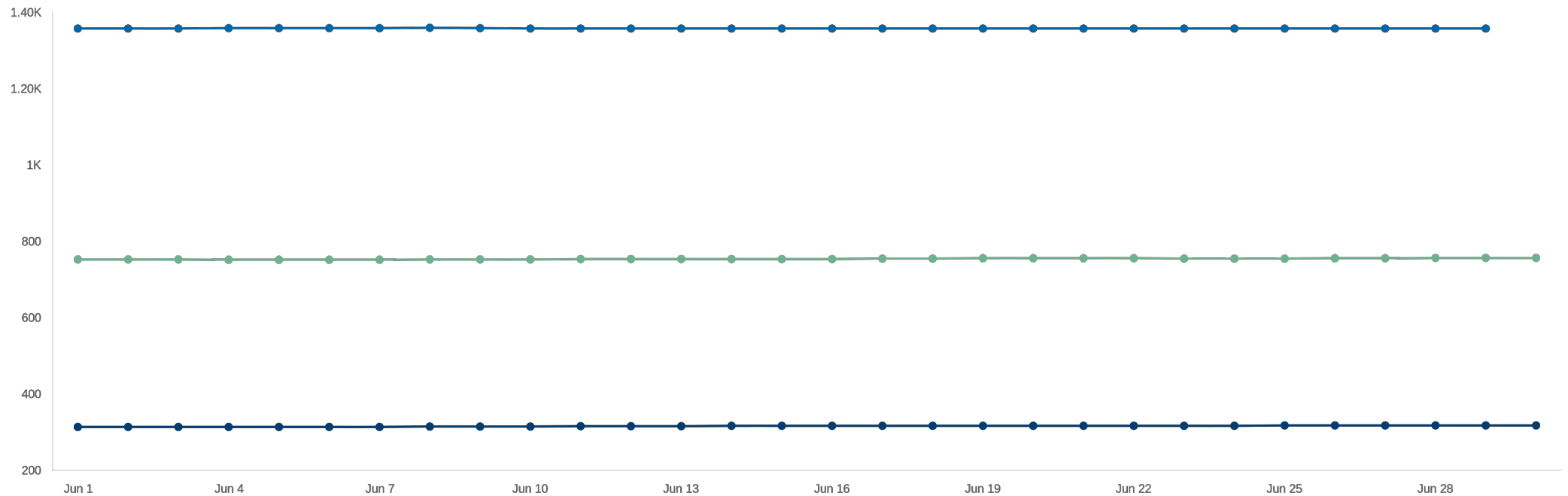
+0.53%

LinkedIn

318

+1.27%

Youtube



Jun 1 - Jun 30



Impressions

Zone 7 Water Agency

54.03K
-38.92%



4932

-85.85%

Facebook

1932

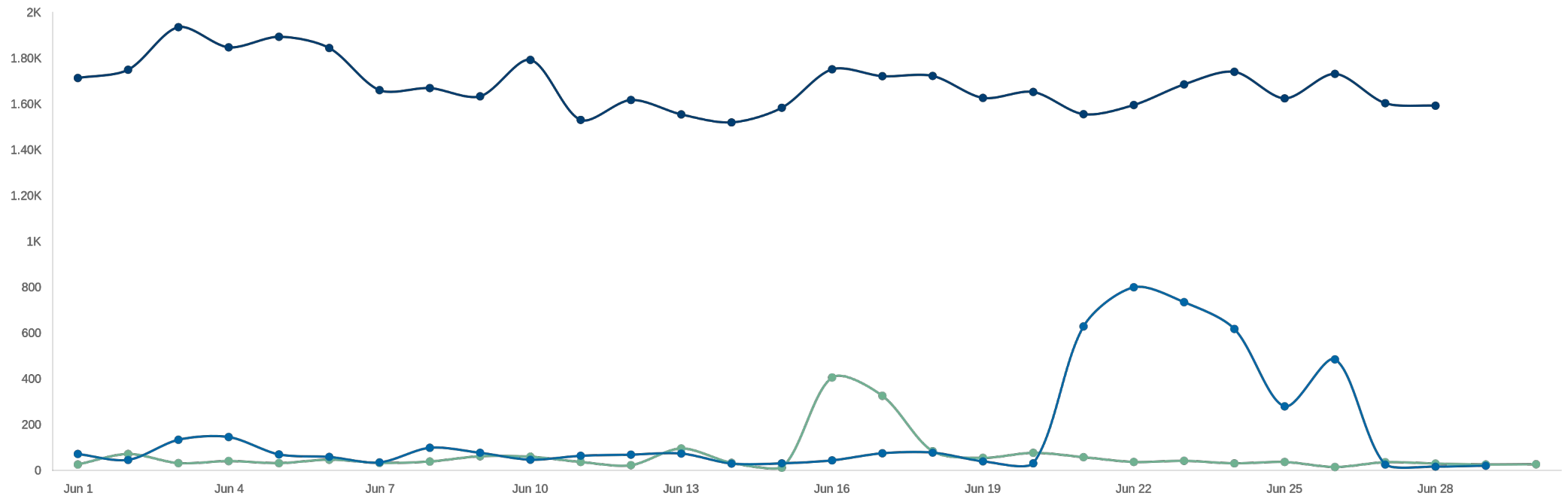
-23.27%

LinkedIn

47.16K

-7.65%

Youtube



Jun 1 - Jun 30



Interactions

📅 Zone 7 Water Agency

591
-27.22%



91

-72.51%

Facebook

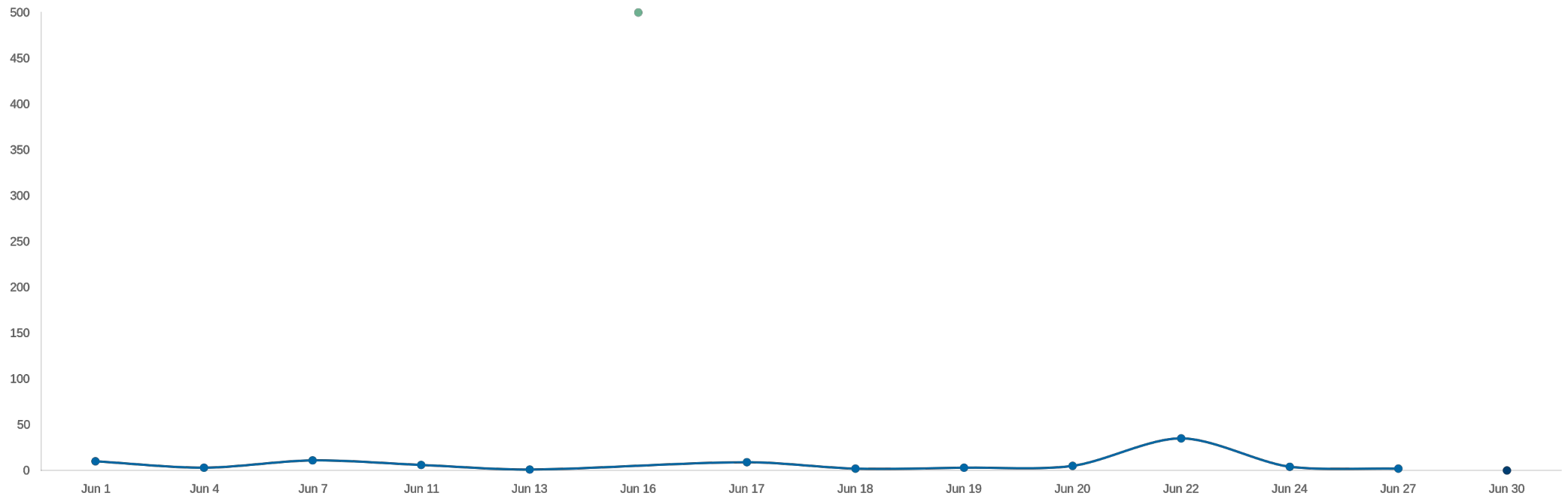
500

+4.17%

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Youtube



Jun 1 - Jun 30



Posts

Zone 7 Water Agency

14
-50.00%



12

-36.84%

Facebook

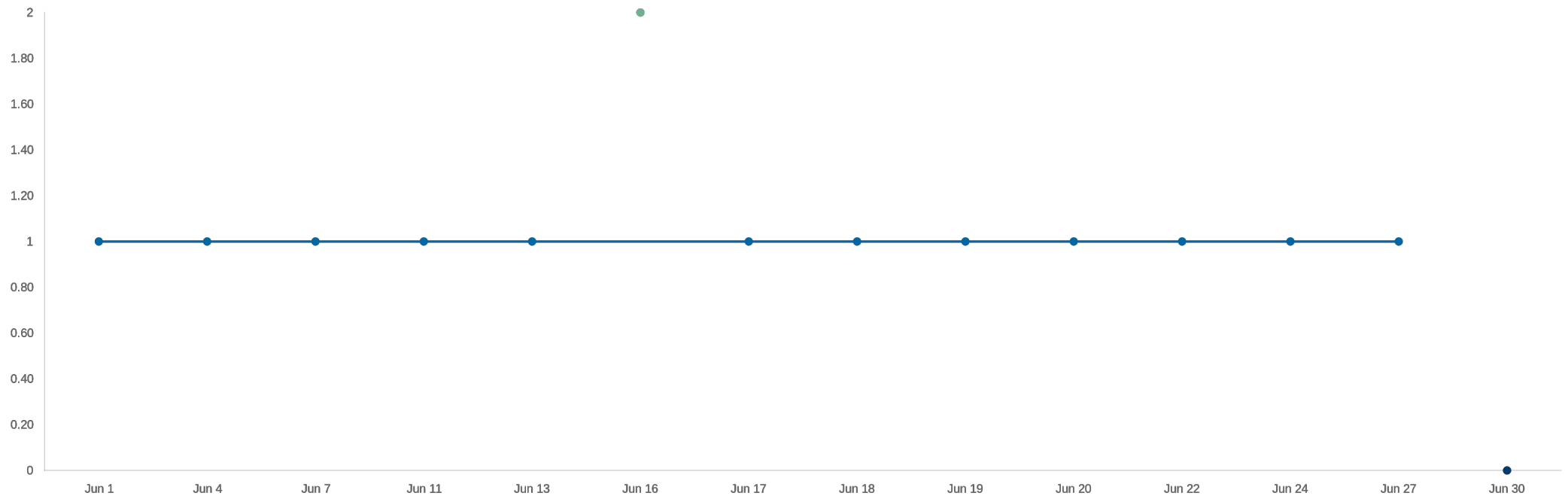
2

-75.00%

Linkedin

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Youtube















Jun 1 - Jun 30



Ranking of posts

















Zone 7 Water Agency

Showing 14 posts sorted by impressions

Published		Text			Impressions	Interactions
Jun 22, 2025 13:58		Don't let your pool water disappear into thin air! 🌊 It's heating up, and Zone 7 has a cool way to...	Go		3296	35
Jun 16, 2025 13:47		Lead the future of water management for Zone 7. As Manager of Engineering at Zone 7, you'll shape s...	Go		626	370
Jun 16, 2025 13:38		Excited to share an opportunity to join Zone 7 Water Agency as a Network Engineer! This role plays a...	Go		414	130
Jun 01, 2025 15:24		Huge congratulations to our Tri-Valley Water Conservation Art Contest winner, Nina Wang of Pleasanto...	Go		371	10
Jun 07, 2025 17:21		We are a proud participant of the Sites Reservoir project because it will provide significant benefi...	Go		170	11
Jun 17, 2025 13:54		We're excited to see the East Bay Times recognize the importance of the Delta Conveyance Project for...	Go		143	9

Jun 1 - Jun 30



Published		Text			Impressions	Interactions
Jun 11, 2025 16:01		Great news, Tri-Valley! If you missed the May board meeting, you can still view the results of Zone ...	Go		138	6
Jun 18, 2025 15:11		Let's give a big round of applause for Nina Wang of Pleasanton, the grand prize winner of our Tri-Va...	Go		64	2
Jun 13, 2025 15:32		Tired of overwatering and sky-high bills? 🧐 Zone 7 has your back! Purchase a smart irrigation contr...	Go		64	1
Jun 24, 2025 15:02		Are you curious about how Zone 7 keeps your taps flowing? Our 2024 Annual Report is live, and the Wa...	Go		60	4
Jun 04, 2025 15:54		The heat is slowly creeping in! ☀️ That means it's time to get those pools ready for summer BBQs, an...	Go		60	3
Jun 19, 2025 10:07		Zone 7 Water will be closed today in observance of Juneteenth, marking a day of remembrance and cele...	Go		45	3
Jun 20, 2025 12:33		The Delta supplies 70% of our region's water—but it's now only ~50% reliable due to aging infrastruc...	Go		42	5
Jun 27, 2025 14:16		Want to stay in the know about all things water in the Tri-Valley? 🐼 Sign up for the Zone 7 Water A...	Go		35	2

Impressions

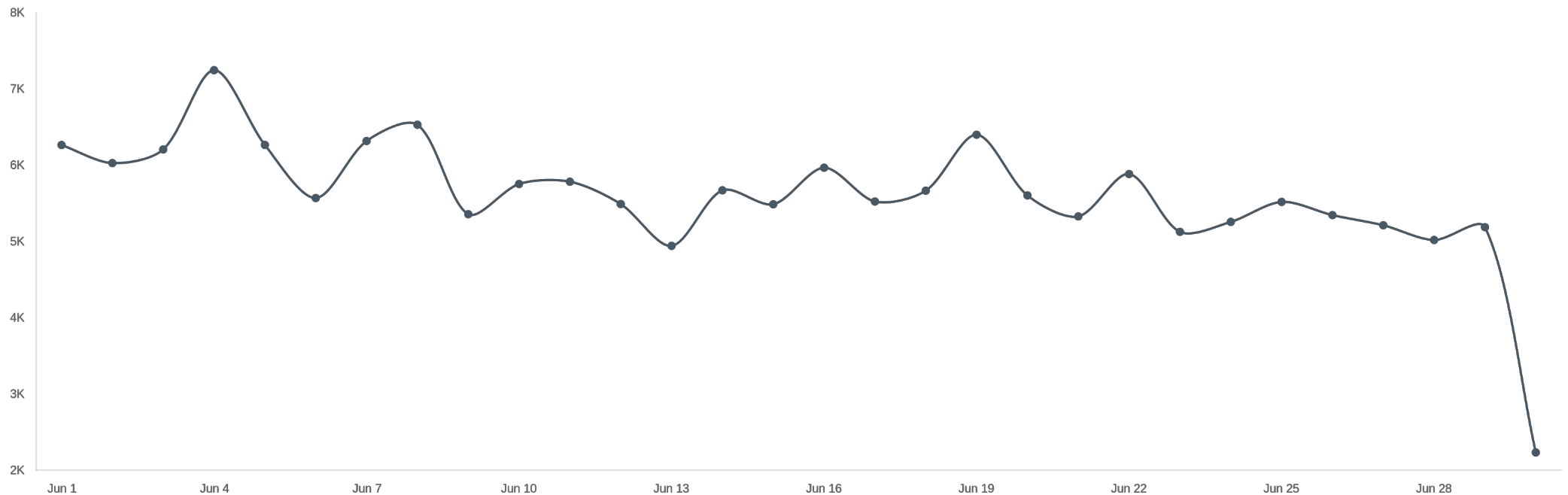
Zone 7 Water Agency

168.14K
-31.18%



168.14K
-31.18%

Google Ads



Jun 1 - Jun 30



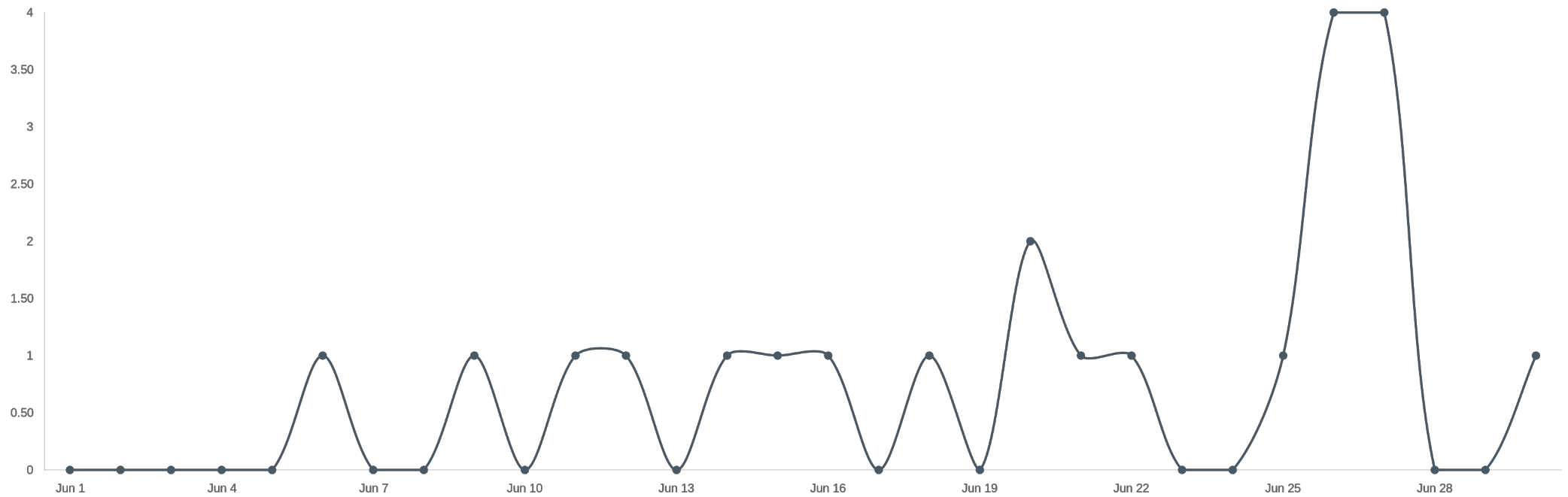
Clicks

 Zone 7 Water Agency

22
-95.19%



22
-95.19%
Google Ads



Jun 1 - Jun 30



Highlights:

Total users

3,546

-64.7%

Views

9,736

-54.2%

New users

3,173

-66.4%

Engagement rate

55.85%

3.2%

Sessions

5.3K

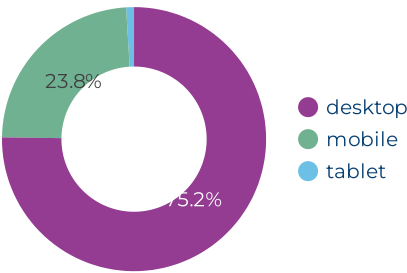
-60.9%

User engagement

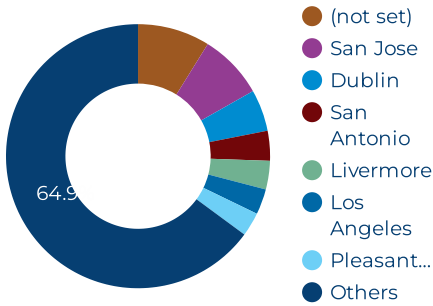
62:28:02

-62.1%

Device Type:



Users by City



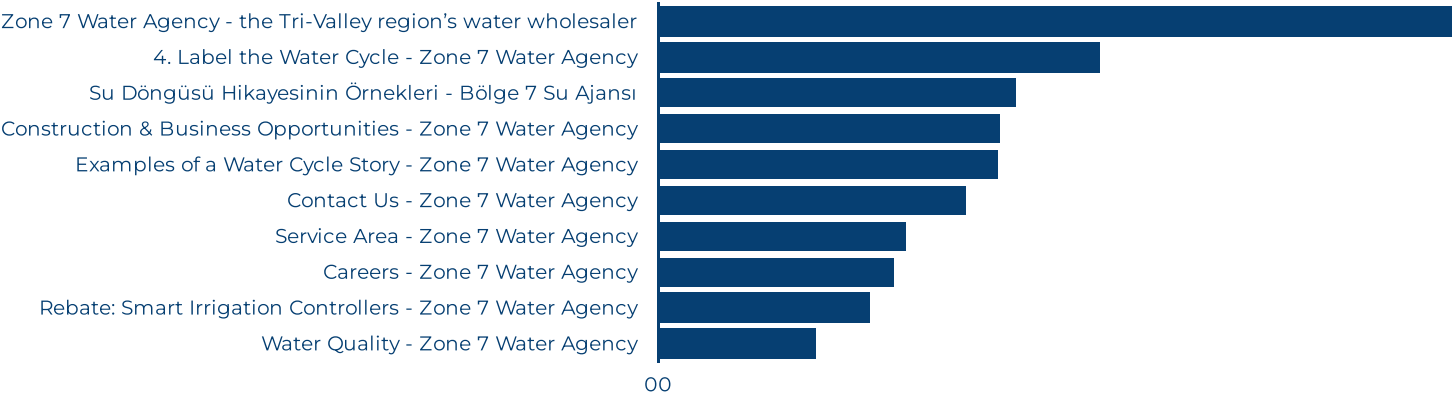
Most visited pages on the website - users and pageviews

	Page title	Views	Total users
1.	Zone 7 Water Agency - the Tri-Valley region's water wholesaler	1,462	928
2.	Construction & Business Opportunities - Zone 7 Water Agency	477	248
3.	Careers - Zone 7 Water Agency	457	311
4.	Examples of a Water Cycle Story - Zone 7 Water Agency	418	294
5.	Board Meetings - Zone 7 Water Agency	381	211
6.	4. Label the Water Cycle - Zone 7 Water Agency	346	297
7.	Contact Us - Zone 7 Water Agency	217	122
8.	Page not found - Zone 7 Water Agency	213	202
9.	Rebate: Water-Efficient Lawn Conversion - Zone 7 Water Agency	202	163
10.	Service Area - Zone 7 Water Agency	183	136

Acquisition source/medium - where traffic sessions come from

	Session source	Session medium	Sessions
1.	google	organic	2,298
2.	(direct)	(none)	1,828
3.	bing	organic	403
4.	webform_submission	email	73
5.	fb	paid	72
6.	dsrsd.com	referral	60
7.	cityofpleasantonca.gov	referral	56
8.	governmentjobs.com	referral	31
9.	google	cpc	26
10.	chatgpt.com	referral	25

Pages with the most time spent by users



Facebook Analytics

Total Posts

12
↓ -36.8%

Engagement

64.17
↑ 35.3%

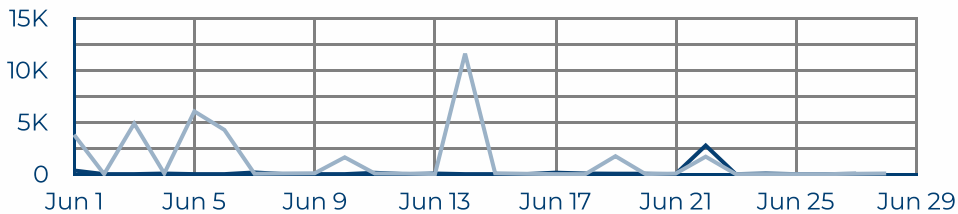
Page Followers

1,358
0.0%

Impressions

4,964
↓ -85.8%

Facebook Daily Average Reach per Post



Paid Reach

2,730
↓ -92.2%

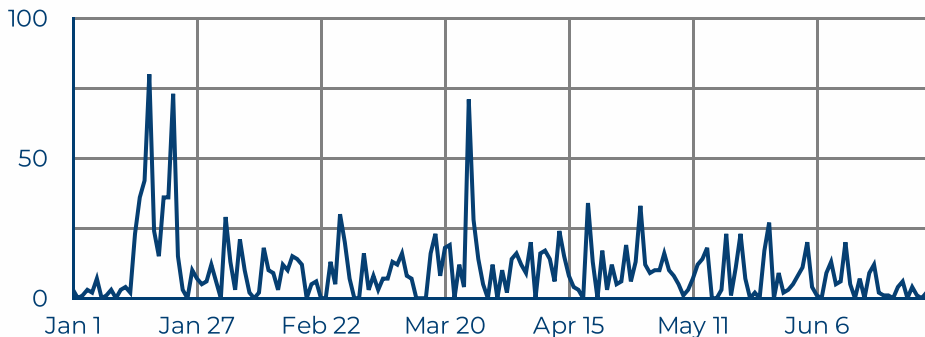
Organic Reach

1,164
↑ 44.1%

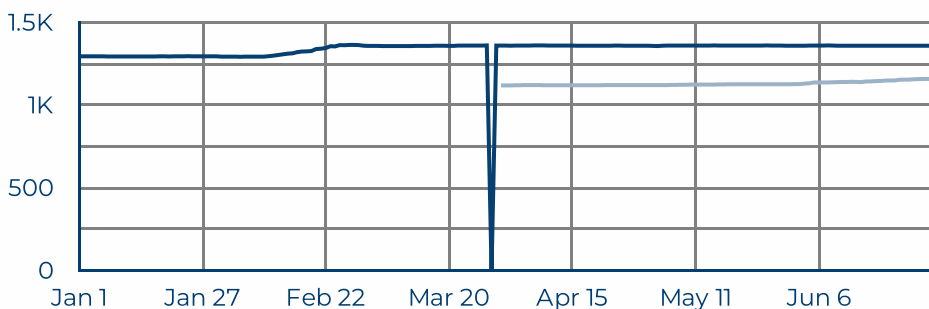
Total Reach

3,881
↓ -89.3%

Facebook Page Visits



Facebook Page Followers - Year-to-Date Growth



Mailchimp Delivery Analytics

Total Eblasts Sent

2

Total Deliveries

1,771

Avg. Open Rate %

44.1%

Total Clicks

133

New Signups

3

Monthly YouTube Performance

Total Views

50,651

Watch Time (Minutes)

55,158.95

Average View Duration

00:00:33

Top Five Videos of Month

Video Title	Views
Patterson Pass Water Treatment Plant - Treatment and Plant Upgrades	12,903
Z7 Chain of Lakes PFAS Treatment	10,399
Z7 Chain of Lakes PFAS Facility Grand Opening	6,558
Wondrous World of Water - Surface Water Treatment	5,482
Our Water's Journey	3,636

Insights & Opportunities

Website Summary:

June marked a clear return to baseline activity following a high-traffic spring season. Website traffic and social media reach declined sharply compared to May, largely due to the end of school-year engagement and fewer active campaigns. While overall numbers were down, the engagement rate on the website held steady, and educational content continued to perform well. Organic interest in key public service areas—such as careers, water education, and infrastructure updates—remained consistent.

Website Highlights:

Visitor decline without active campaigns: Total website views dropped to 9,674 and sessions fell by over 60%, following May's heightened contest and campaign promotion as well as the end of the school year.

Stable Engagement: Despite the lower traffic, the engagement rate slightly improved to 55.16%, showing that those who did visit remained meaningfully engaged.

Traffic sources: The bulk of site traffic came from Google Organic (2,270 sessions) and Direct Visits (1,800 sessions), with smaller contributions from Bing, Facebook Paid, and email outreach. This underscores the importance of maintaining both SEO performance and direct outreach strategies.

Social Media Summary:

Social media performance declined significantly in June following May's high-performing paid campaigns. Total reach dropped by 89% and impressions fell by 86%, driven largely by a reduced number of posts and a pause in paid promotions. Despite this, organic reach grew by 43%, indicating some posts continued to resonate with the audience. Engagement per post improved, but overall visibility and follower growth remained flat with no active outreach campaigns.

Mailchimp

Summary: Email performance remained consistent in June, with a slight improvement in open rate and a small uptick in audience growth. While click volume was modest, the 44.1% open rate indicates subject lines and timing are continuing to resonate. The addition of 3 new signups signals steady list growth, though broader list-building efforts could amplify future campaign impact.

• **Key Metrics:** Total Eblasts Sent: 3 Total Deliveries: 3,010 Average Open Rate: 44.1% Total Clicks: 159 New Signups: 3

YouTube Summary:

YouTube performance remained strong in June, continuing to deliver steady engagement through educational and infrastructure-related content. While viewership was slightly lower than May's peak, overall watch time and average view duration suggest viewers remain interested and engaged. Videos focusing on water treatment, PFAS facilities, and infrastructure upgrades continue to perform best—highlighting public interest in transparency and system improvements.

• **Top videos:** Patterson Pass Water Treatment Plant – Treatment and Plant Upgrades – 12,486 views, Z7 Chain of Lakes PFAS Treatment – 10,059 views, Chain of Lakes PFAS Facility Grand Opening – 6,284 views, Wondrous World of Water – Surface Water Treatment – 5,236 views, Our Water's Journey – 3,468 views

Opportunities for July 2025

1. Reignite engagement after seasonal drop-off: With June metrics down across most platforms following a strong spring, July is a prime time to re-engage audiences with fresh, relevant content. We will launch our annual CCR campaign, summer conservation efforts and focus on annual report promotion for the next several months.

2. Repurpose high-performing content Videos on water treatment and infrastructure continue to perform well on YouTube. Repurpose this content into short-form videos, reels, or animated explainers to boost visibility on social platforms and drive traffic back to the site.

3. Strengthen Organic Social Media Strategy With paid reach declining and follower growth stalling, prioritize organic content with interactive elements—polls, quizzes, behind-the-scenes posts, or user-generated content. Increase posting frequency to build momentum ahead of fall campaigns.



Overall Performance:

The Water Academy maintained strong engagement throughout the full academic year, with notable growth in local participation and sustained interest in curriculum resources.

Top Performing Content:

- 1. Middle School – Groundwater Lesson:** With over 3,000 views, this resource attracted both local and national attention, confirming its continued relevance and appeal.
- 2. For Teachers Page:** With 1,700 views, this entry point for educator resources and signup support reflects effective outreach to educators.
- 3. Fifth Grade Lesson:** With over 1,300 views, this lesson retained solid engagement, serving as a reliable curriculum tool.

Behavioral Insights:

High Local Engagement: Dublin, Livermore, and Pleasanton remain top traffic sources, reflecting regional outreach success.

Time on Page: Users spent significant time on lesson content, indicating strong interest and depth of interaction.

Referral Effectiveness: Direct outreach (email, Mailchimp newsletters, Facebook posts) continued to be effective in driving relevant, engaged traffic to educational content.

Program Participation:

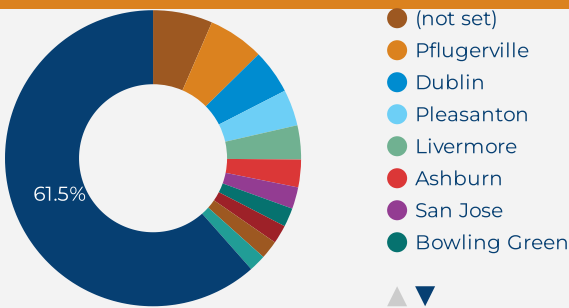
A total of 448 classes were taught during the 2024–2025 school year, just slightly below the previous year's total of 473. Despite the modest decline, participation remained strong, reflecting steady demand and continued educator interest.

Opportunities:

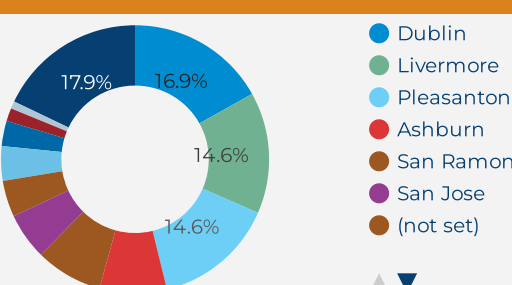
Interactive Resources Work: Pages offering interactive experiences or incentives, such as WA Rewards, saw increased return visits.

Growth Opportunity: Sustaining paid campaigns to reach additional teachers and parents will help ensure continued engagement.

Locations of Users of Water Academy (All)



Locations of Users of Water Academy/Teachers



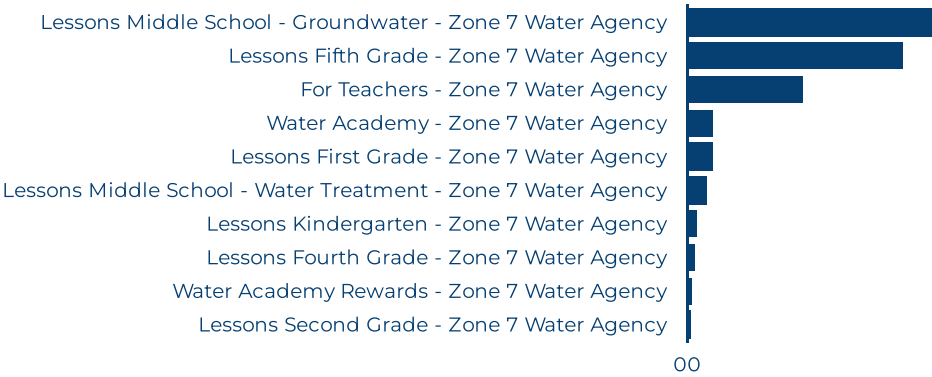
Top Landing Pages based on Page views

	Page title	Views	Total users
1.	Lessons Middle School - Groundwater - Zone 7 Water Agency	3,049	1,546
2.	For Teachers - Zone 7 Water Agency	1,729	1,140
3.	Lessons Fifth Grade - Zone 7 Water Agency	1,365	859
4.	Water Academy - Zone 7 Water Agency	816	469
5.	Lessons Middle School - Water Treatment - Zone 7 Water Agency	534	280
6.	Lessons First Grade - Zone 7 Water Agency	486	351
7.	Lessons Kindergarten - Zone 7 Water Agency	143	102
8.	Lessons Fourth Grade - Zone 7 Water Agency	129	103
9.	Water Academy Rewards - Zone 7 Water Agency	111	89
10.	Lessons Second Grade - Zone 7 Water Agency	95	74

Referrals to landing pages

	Session source	Session medium	Sessions
1.	google	cpc	558
2.	(direct)	(none)	431
3.	google	organic	224
4.	Mailchimp	eNewsle...	219
5.	FB	Post	19
6.	zone7water.report	referral	12
7.	docs.google.com	referral	7
8.	dsrsd.com	referral	7
9.	MAILCHIMP	NEWS	6
10.	webform_submission	email	6

Average Time Spent on Individual Pages



ORIGINATING SECTION: Integrated Planning

CONTACT: Sal Segura/Neeta Bijoor

AGENDA DATE: July 16, 2025

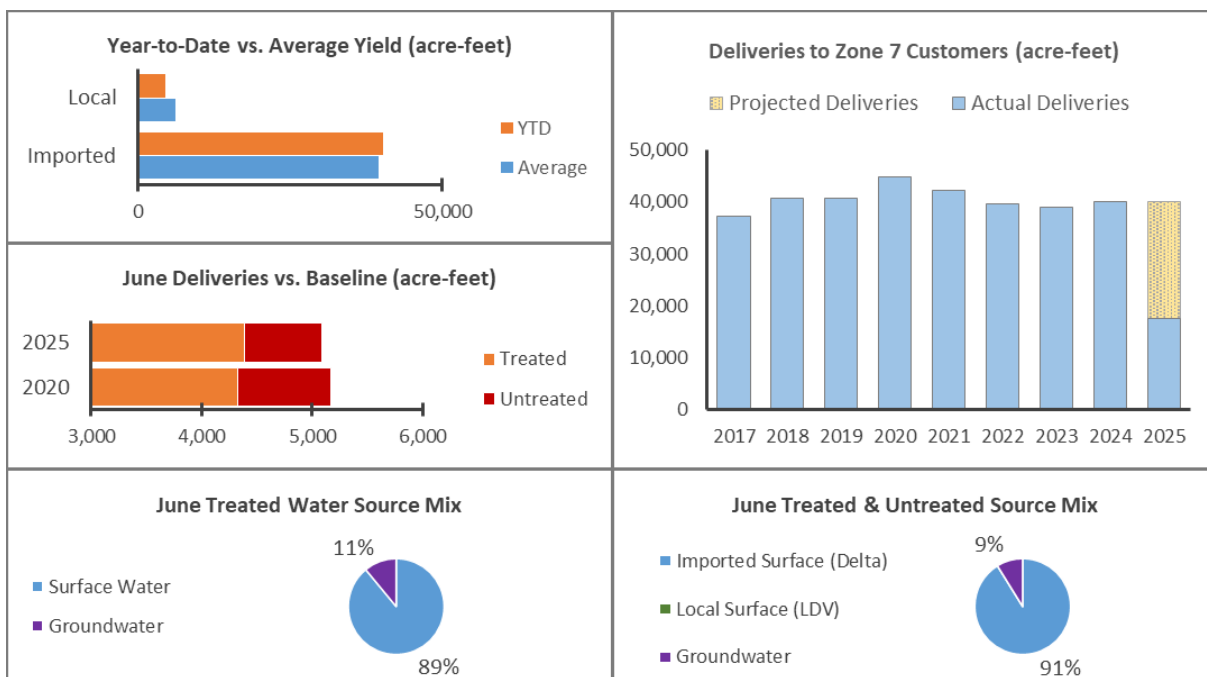
SUBJECT: Monthly Water Inventory and Water Budget Update

SUMMARY:

To support the mission to deliver safe, reliable, efficient, and sustainable water, Zone 7 Water Agency (Zone 7) manages its water supply portfolio. This report summarizes current water supply, usage, and storage conditions to support Strategic Plan Goal B – Reliable Water Supply and Infrastructure and promote Strategic Plan Initiative #5 to develop a diversified water supply plan and implement supported projects and programs.

The 2025 Annual Review of the Sustainable Water Supply Report, which discusses an overall analysis of the annual water supply, was presented to the Board on April 16. A summary of long-term water supply planning is also included in the Urban Water Management Plan (UWMP), which is updated every five years and assesses water supply reliability on a 20-year time horizon. The next update of the UWMP is due on July 1, 2026. These plans and evaluations consider the various sources of supply and storage available to Zone 7 locally, in State Water Project (SWP) facilities, and in Kern County storage and recovery programs.

Summaries of 2025 Water Supplies, Deliveries, and Available Water



ZONE 7 WATER INVENTORY AND WATER BUDGET (June 2025)

Supply and Demand

(See Table 3, Figure 1, Figure 2, Figure 3, and Figure 4)

- Monthly totals: 4,590 acre-feet (AF) delivered to customers (3,890 AF treated production and 700 AF estimated untreated deliveries).
- Total treated water production increased by 10% compared to last month.
- Treated water sources were 89% surface water and 11% groundwater this month.
 - Treatment plant production was 37.4 million gallons per day (MGD).
 - Wellfield production was 4.8 MGD.

Comparison of Demands: 2025 vs 2020 baseline

(See Table 1)

- In June 2025, Zone 7's overall water demands were 11% lower than June 2020: treated water production was 10% lower, and estimated untreated deliveries were 17% lower.

Table 1: June 2025 comparison – Treated and Untreated Demands

	Treated Production	Untreated Delivery	Total
June 2025 (AF)	3,890	700	4,590
June 2020 (AF)	4,330	840	5,170
June 2025 vs June 2020	10% lower	17% lower	11% lower

Imported Water

(See Table 2 and Table 3)

- The State Water Project (SWP) allocation remains at 50%, which amounts to 40,310 AF for Zone 7. DWR began delivering Table A supply in June for a total of 2,480 AF, leaving a balance of 37,830 AF available the rest of the year.

Table 2: Available Water Supplies (as of June 1, 2025)

Sources of Water Supplies	Acre-Feet (AF)
Table A	37,830
Water Transfers/ Exchanges	0
SWP Carryover Water	0
Lake Del Valle (Carryover + New Yield)	7,900
Livermore Valley Groundwater Basin (AF above Minimum Thresholds)	127,700
Kern Storage and Recovery Programs	100,600
Total	274,030

Groundwater*(See Table 3 and Figure 5)*

- The Livermore Valley Groundwater Basin comprises four subbasins. The Basin's estimated maximum storage capacity is 254,000 AF, including the storage capacity below the Minimum Thresholds established in the Alternative Groundwater Sustainability Plan. The estimated storage capacity above the Minimum Thresholds (operational storage) is 126,000 AF.
- The Basin level has peaked and is approximately 100% of operational storage capacity.
- It is important to note that not all the storage above the Minimum Thresholds is accessible with Zone 7's existing wells, as 80% of Zone 7's groundwater facilities are in the Amador West subbasin. Furthermore, the presence of Per- and polyfluoroalkyl substances (PFAS) compounds in the groundwater basin has limited the use of some wells.
- In June, the total pumping from Zone 7's wellfields was approximately 450 AF, making up 11% of the treated supply.
- Estimated groundwater basin outflow on the west side of the Basin is 140 AF in June. This groundwater exfiltrates into Arroyo De La Laguna due to a high-water table in that region.
- In June, Zone 7 released 500 AF to Arroyo Valle for artificial recharge and live stream.

Stream Outflow*(See Table 3)*

- Surface runoff exceeded the 10 cubic feet per second (CFS) baseflow at Arroyo De La Laguna at the Verona stream gauge a few days in June, resulting in approximately 10 AF of stream outflow.
- Note: Some surface outflow from the Livermore-Amador Valley are mandated for other downstream purposes.

Local Precipitation

(See Figure 7)

- No precipitation was recorded at Livermore Airport in June.
- As of June 30, Livermore received 10.28 inches of rain or 71% of average in Water Year-to-Date.

Sierra Precipitation

(See Figure 8)

- No precipitation was recorded in the Northern Sierras in June. Historical average precipitation in June is 1.1 inches.
- Cumulative precipitation in the Northern Sierra in Water Year 2025 is 54.9 inches as of July 1, or 104% of the seasonal average-to-date.

Sierra Snowpack

(See Figure 9)

- As of mid-June, Statewide snowpack is exhausted therefore Figure 9 will be omitted beginning next month until next winter.
- As of June 30, Northern Sierra snowpack is 0% of normal in Water Year-to-Date.

Lake Oroville

(See Figure 10)

- As of July 1, 2025, Lake Oroville storage is 95% of total capacity representing 121% of average storage conditions for this date of the year.
 - Storage: 3,242,900 AF
 - Storage as a percentage of total capacity decreased by 5% over the month of June.

San Luis Reservoir

(See Figure 11)

- San Luis Reservoir is a joint-use facility between the State Water Project and the Central Valley Project. Its total storage capacity is 2,041,000 AF, and the SWP's share of the total capacity is 1,062,180 AF. As of July 1, 2025, the total reservoir storage is 972,567 AF, of which approximately 524,000 AF belongs to SWP. Currently, the SWP's share of the reservoir capacity is 49% full.

Lake Del Valle

(See Table 3 and Figure 6)

- Lake Del Valle holds 40,000 AF as of July 1, 2025.
- Zone 7 did not use Lake Del Valle local water supply to meet demand in June, electing instead to use SWP water.
- Zone 7's estimated water storage in Lake Del Valle at the end of June is approximately 7,900 AF.

NOTE: Numbers presented are estimated and subject to refinement over the course of the year.

Table 3: Water Inventory

Water Inventory for Zone 7 Water Agency

Note: Values are rounded. All units in AF unless noted otherwise. Subject to adjustment over the year.

	2024 Jan-Dec	2025 Jun	2025 - YTD Jan-Dec
Source			
Incoming Supplies			
State Water Project (SWP) - Table A	23,140	2,480	2,480
State Water Project - Article 21	0	0	0
Lake Del Valle Local Water	5,290	0	5,230
Water Transfers/Exchanges	0	0	0
Subtotal	28,430	2,480	7,710
From Storage			
State Water Project - Carryover	25,240	2,160	9,170
Livermore Valley Groundwater Basin	3,580	450	1,620
Kern Storage and Recovery Programs	0	0	0
Subtotal	28,820	2,610	10,790
Total Supply	57,250	5,090	18,500
Water Use			
Customer Deliveries			
Treated Water Demand ¹	35,440	3,890	15,800
Untreated Water Demand	4,380	700	1,650
Subtotal	39,820	4,590	17,450
To Storage			
Livermore Valley Groundwater Basin Recharge	6,180	500	1,050
Kern Storage and Recovery Programs	10,000	0	0
Subtotal	16,180	500	1,050
SWP Transfer			
Napa County Repayment ²	1,250	0	0
Total Water Use	57,250	5,090	18,500
Available Water Supplies			
Incoming Supplies	End-of-2024		
SWP - Table A (%)	40%	50%	50%
SWP - Table A Remaining	0	37,830	37,830
Water Transfers/Exchanges	0	0	0
Subtotal	0	37,830	37,830
Storage Balance	End-of-2024		
SWP Carryover	9,170	0	0
Lake Del Valle Local Water	8,550	7,900	7,900
Livermore Valley Groundwater Basin ³	124,000	127,700	127,700
Kern Storage and Recovery Programs	100,600	100,600	100,600
Subtotal	242,320	236,200	236,200
Total Available Water	242,320	274,030	274,030
Watershed Conditions	End-of-2024		
Precipitation at Livermore Station (in) ⁴	16.1	0.00	5.87
Lake Del Valle Local Water Net Yield	9,290	0	4,600
Measured Change in Groundwater Basin Storage	0	-200	3,700
Surface Water Outflow ⁵	43,910	10	11,620

¹ Includes a small amount of unaccounted-for water.

² In 2024, Zone 7 repaid Napa County for a water exchange agreement executed in 2020.

³ Storage volume is based on most recent groundwater level data; amount shown excludes 128,000 AF of storage below the minimum thresholds.

⁴ Local precipitation reported in Table 3 for 2025YTD is reported on a calendar year basis.

⁵ Surface Water Outflow is estimated based on flow at USGS gage Arroyo De La Laguna at Verona.

Figure 1: Monthly Treated Water Production in Acre-Feet (AF)

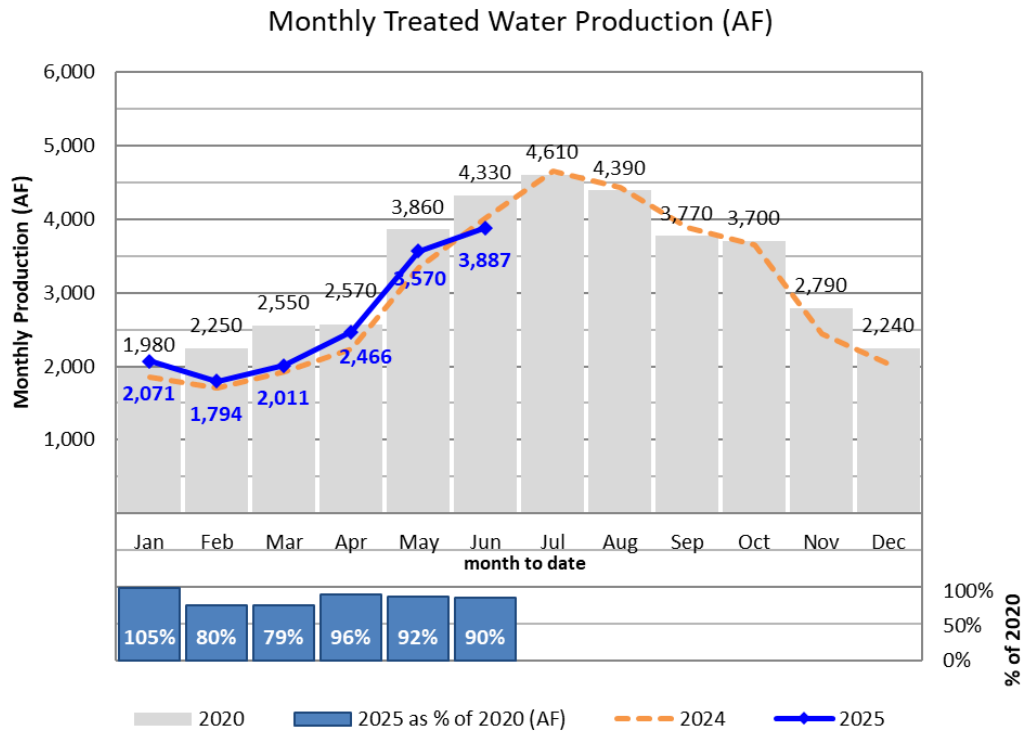
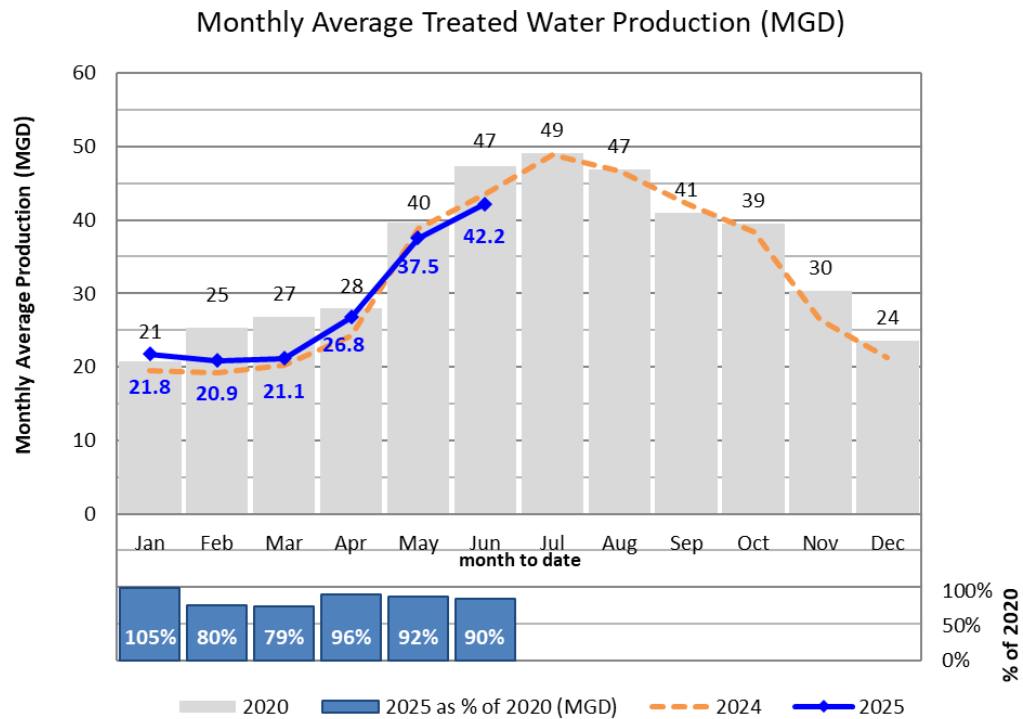
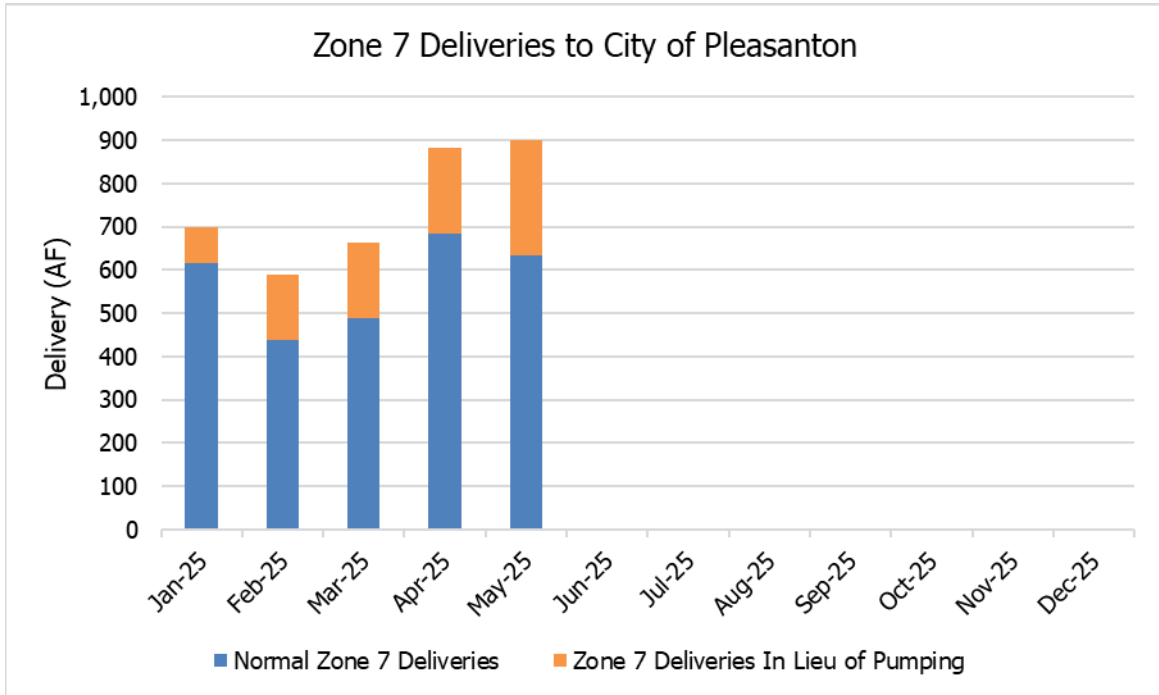


Figure 2: Monthly Treated Water Production in Average Million Gallons Per Day (MGD)

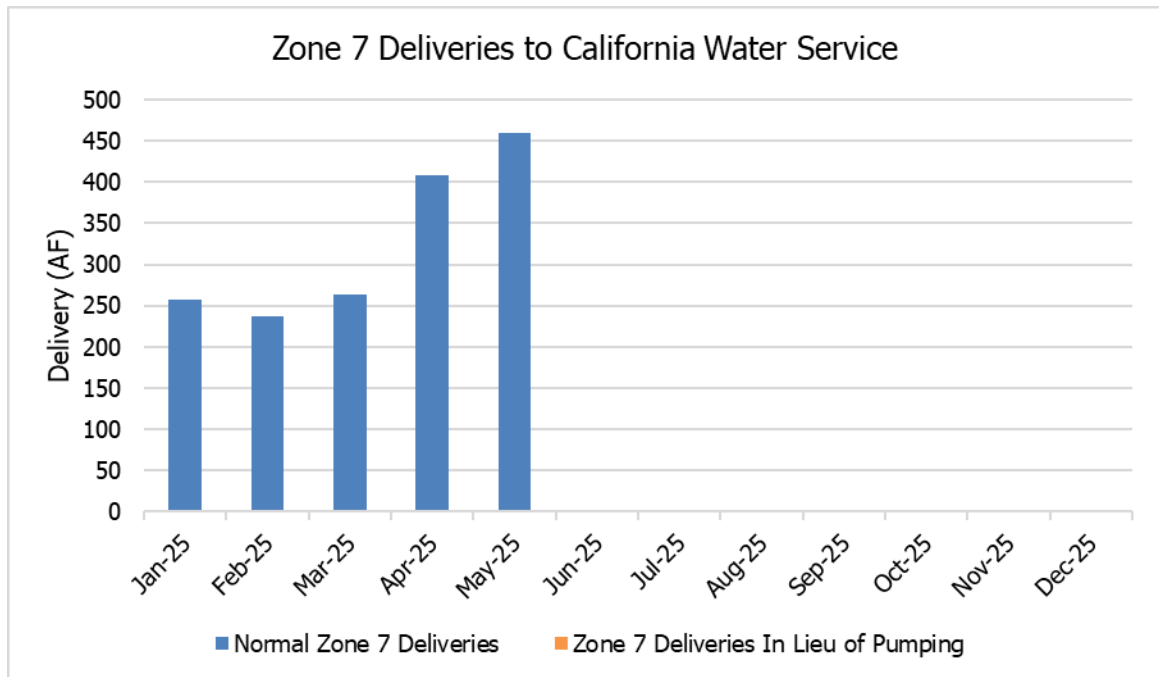


**Figure 3: Pleasanton Estimated In-Lieu Demand
(Based on 2018-2021 Pumping)**



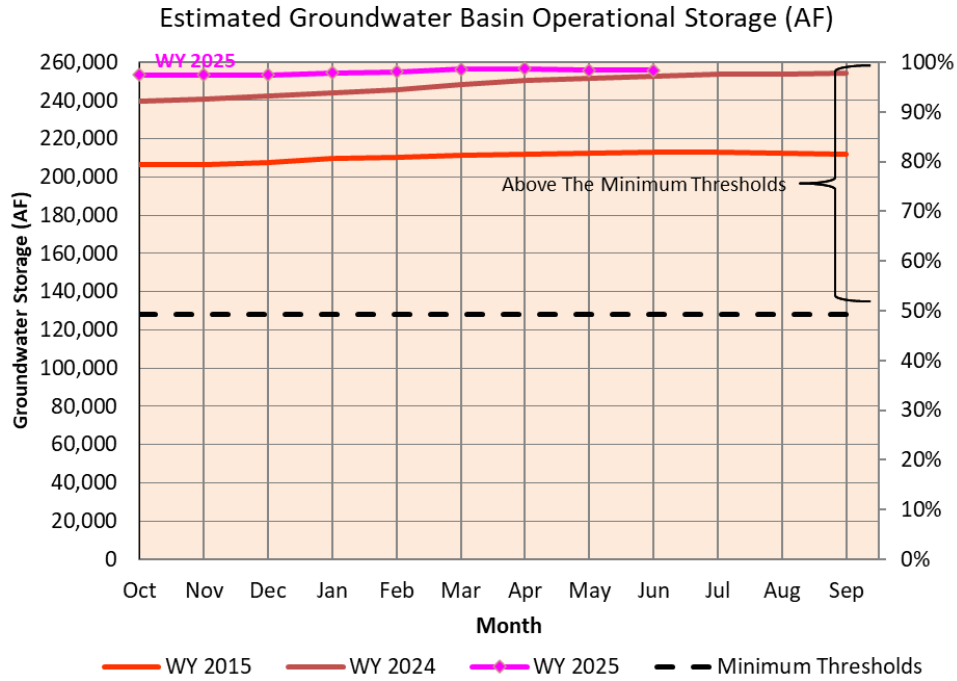
**Pleasanton's pumping data for June is not yet available and will be reflected in future inventories.*

**Figure 4: California Water Service Estimated In-Lieu Demand
(Based on 2018-2021 Pumping)**



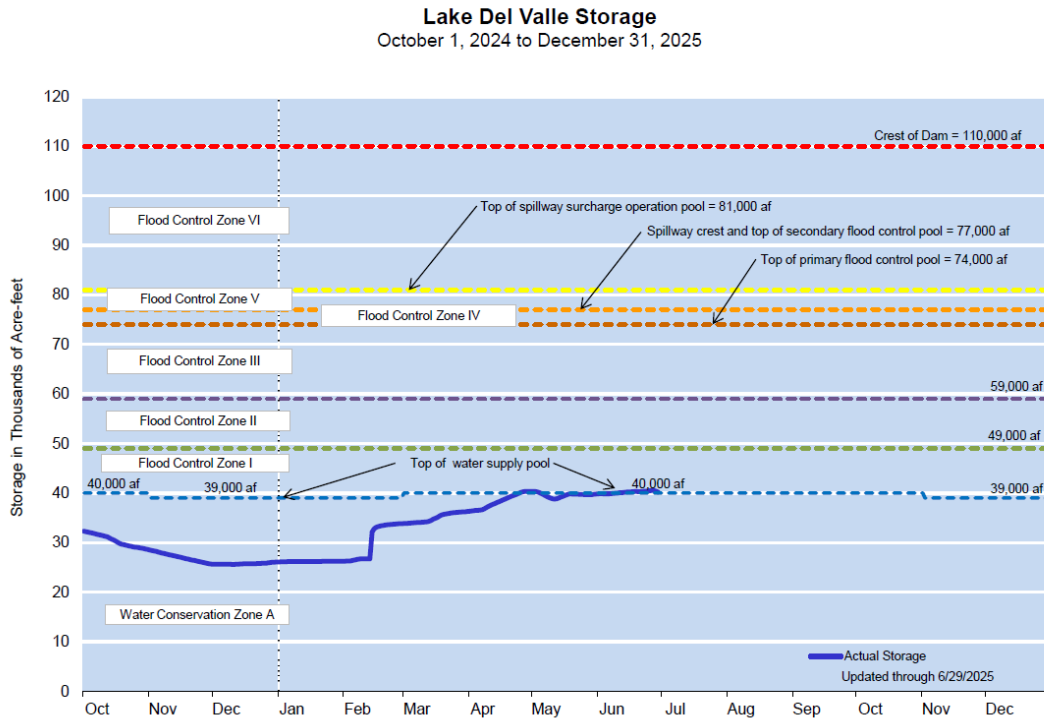
**Cal Water's pumping data for June is not yet available and will be reflected in future inventories.*

Figure 5: Livermore Valley Groundwater Basin Storage*



*The estimated groundwater basin storage represents the combined total storage from all four subbasins.

Figure 6: Lake Del Valle Storage



Source: <https://water.ca.gov/-/media/DWR-Website/>

Figure 7: Local Precipitation

FIGURE 2-2
ZONE 7 WATER AGENCY
GRAPH OF LIVERMORE RAINFALL INDEX

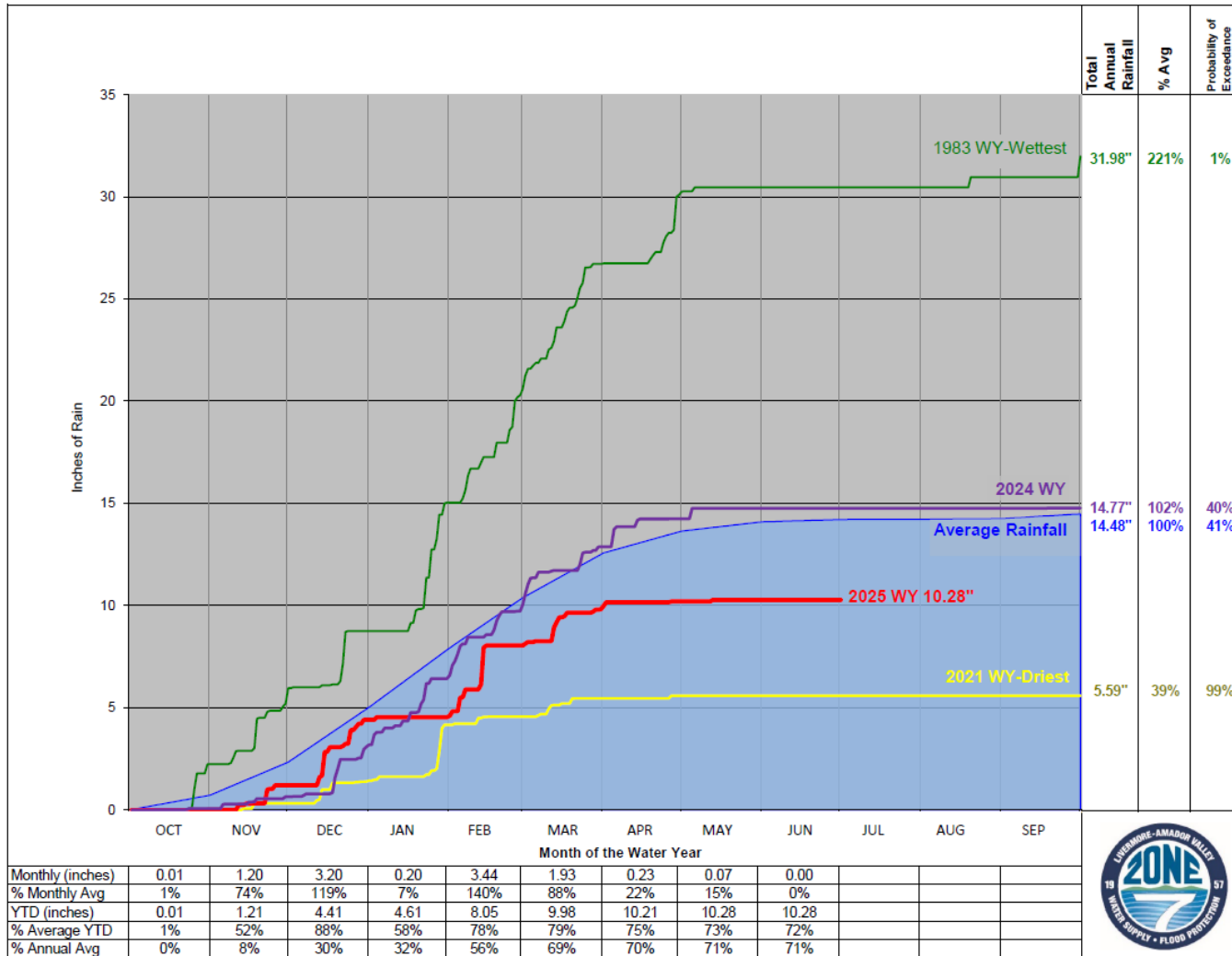
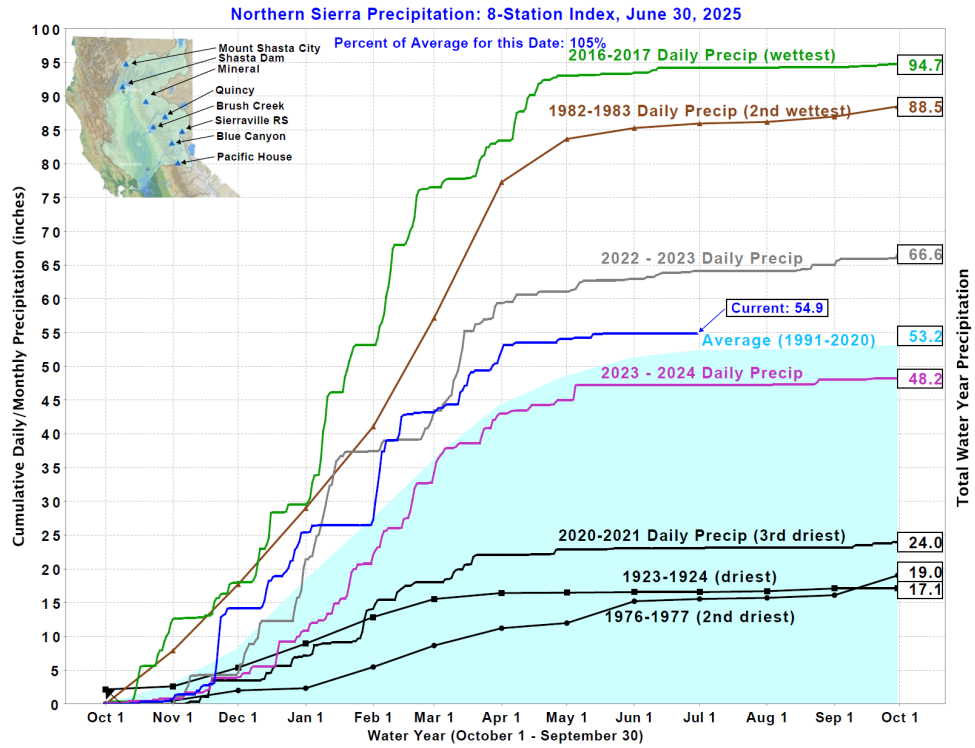


Figure 8: Cumulative Precipitation in the North Sierra

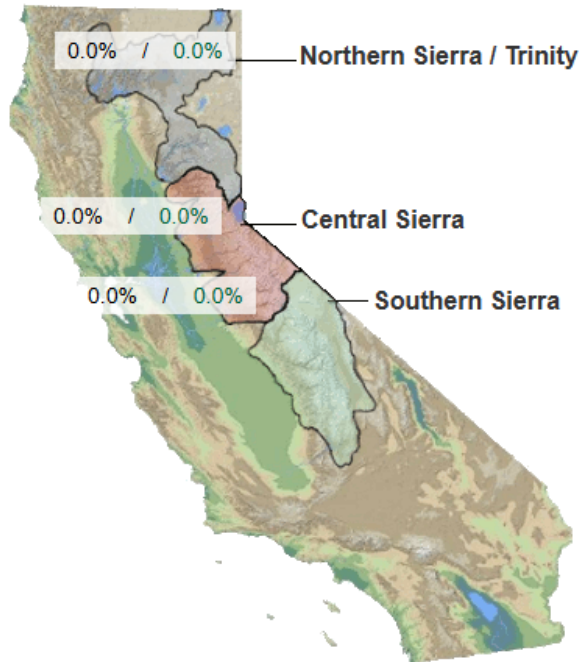


Source: http://cdec.water.ca.gov/cgi-progs/products/PLOT_ESI.pdf

Figure 9: Sierra Snowpack

Data For: **01-Jul-2025**

% Apr 1 Avg. / % Normal for this Date



Change Date : 

NORTH

Data For: 01-Jul-2025	
Number of Stations Reporting	0
Average snow water equivalent	0.0"
Percent of April 1 Average	0%
Percent of normal for this date	0%

CENTRAL

Data For: 01-Jul-2025	
Number of Stations Reporting	0
Average snow water equivalent	0.0"
Percent of April 1 Average	0%
Percent of normal for this date	0%

SOUTH

Data For: 01-Jul-2025	
Number of Stations Reporting	0
Average snow water equivalent	0.0"
Percent of April 1 Average	0%
Percent of normal for this date	0%

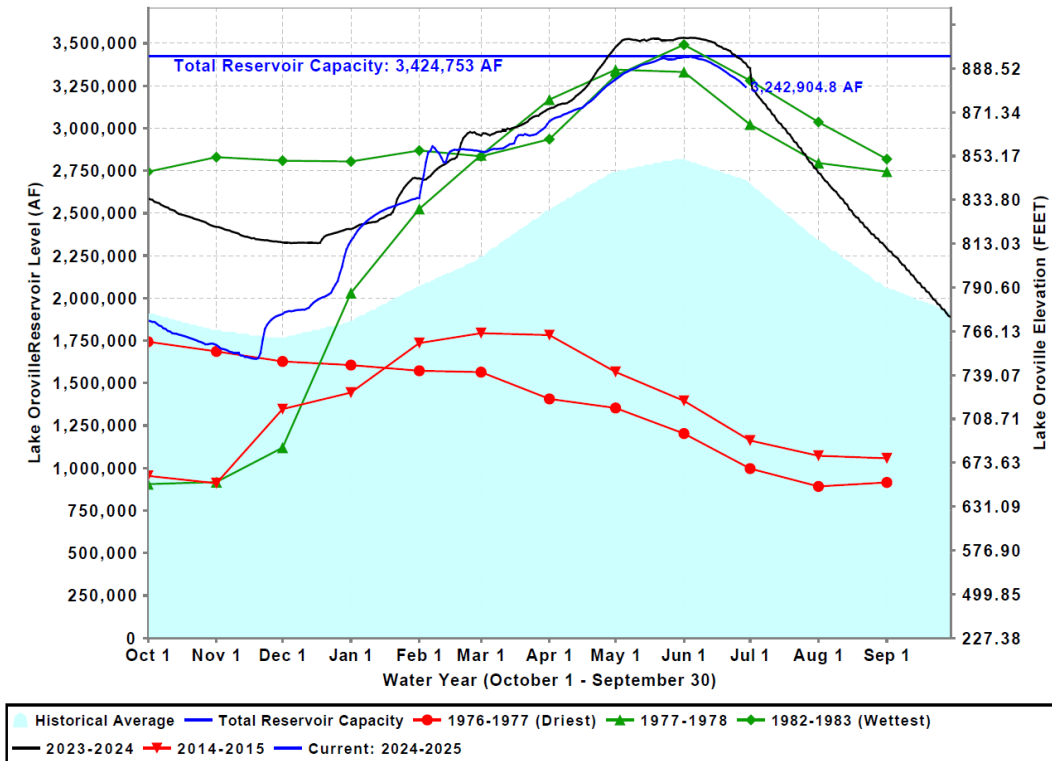
STATEWIDE SUMMARY

Data For: 01-Jul-2025	
Number of Stations Reporting	0
Average snow water equivalent	0.0"
Percent of April 1 Average	0%
Percent of normal for this date	0%

Source: <https://cdec.water.ca.gov/reportapp/javareports?name=swccond.pdf>

Figure 10: Lake Oroville Storage

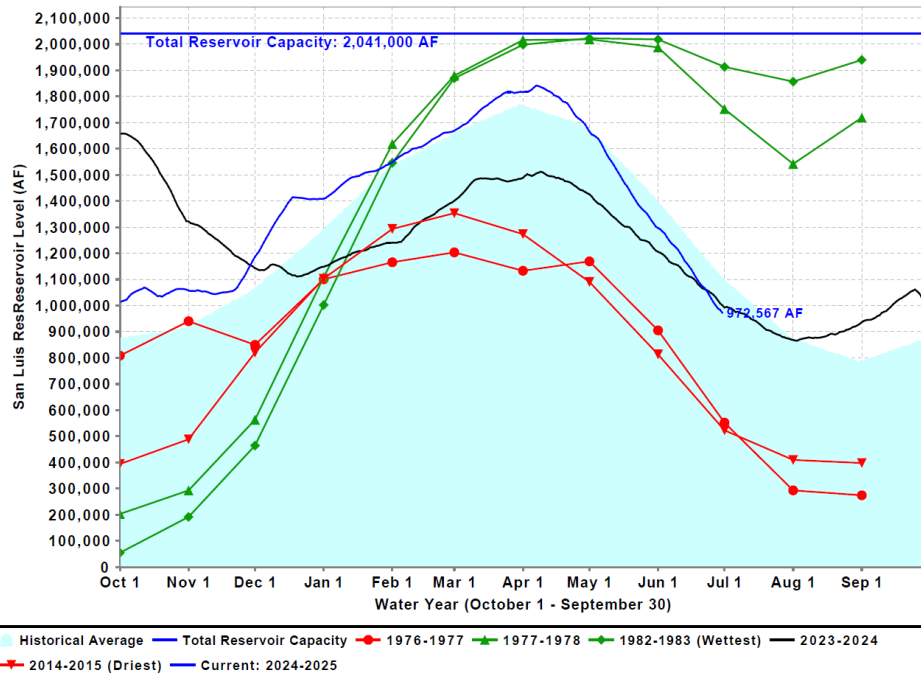
Lake Oroville Levels: Various Past Water Years and Current Water Year, Ending At Midnight June 29, 2025



Source : <https://cdec.water.ca.gov/resapp/ResDetail.action?resid=ORO>

Figure 11: San Luis Reservoir Storage

San Luis Res Levels: Various Past Water Years and Current Water Year, Ending At Midnight June 30, 2025



Source : <https://cdec.water.ca.gov/resapp/ResDetail.action?resid=SNL>

ORIGINATING SECTION: Office of the General Manager

CONTACT: Carol Mahoney/Valerie Pryor

AGENDA DATE: July 16, 2025

SUBJECT: Legislative Update

SUMMARY:

Zone 7 staff, with the support of Agency consultants, monitors legislation that is being considered in Sacramento, as well as other political activities of interest. This item supports Strategic Plan, Goal G – Stakeholder Engagement, engage our stakeholders to foster understanding of their needs, the Agency, and its function. The last day for bills to pass out of policy committees will be Friday, July 18. The legislature will begin recess at the close of business on July 18 and will reconvene on Monday, August 18. For this reason, there will not be an August Board report.

In addition to specific topic bills, Zone 7 has also engaged directly with legislators or their staff on budget trailer bills that support our mission. For example, Zone 7 joined the Association of California Water Agencies in supporting funding for the Healthy Rivers and Landscapes (HRL) effort that is a part of the overall strategy for addressing water supply challenges in the Delta. As a result of this and similar efforts, HRL funding was retained in the budget. Because budget trailer bills are not subject to the June 15 deadline of the main budget, the trailer bill process continues; therefore, the status for this effort is shown as “on-going” in the table below.

The attached is a summary of bills of potential interest to Zone 7 monitored by SKV Advocacy. Other membership organizations’ positions on a bill are indicated in the notes, if known. In some cases, due to tracking software limitations, Zone 7 bill positions are also identified in the Notes section – for example, “Favor” positions. Because this is the first session of a two-year legislative cycle, some bills have been categorized as “Two-Year” bills. To keep the tracking relevant and concise, the two-year bills that were previously reported have been archived and removed from the report until the next session begins in 2026.

Zone 7, based on the Legislative Platform, Board actions on a topic, and/or Legislative Committee involvement has taken the following actions:

Position	Bill	Zone 7 Action	Bill Status
Support	Specific elements of budget bills – Delta Conveyance Project/HRL	Direct engagement	On-going
Not Favor	AB 942 - Net energy metering: eligible customer-generators: tariffs	Coalition letter	Sen Energy, Utilities and Communications
Support	SB 72 - Water Plan Update - long-term water supply targets	Coalition letter	Asm Appropriations
Support	SB 454 State funding for PFAS remediation	Zone 7 letter	Asm Appropriations

Support	H.R.1267 - Water Systems PFAS Liability Protection Act	Zone 7 letter	House Water Resources and Environment
Favor	H.R.1871 – federal mirroring of state tax relief on water conservation rebates	Coalition letter	House Ways and Means

FUNDING:

N/A

RECOMMENDED ACTION:

Information only.

ATTACHMENT:

Zone 7 – Bill Tracker/Status Report

Zone 7 Water Agency Board Report Bills Tracked for the Board

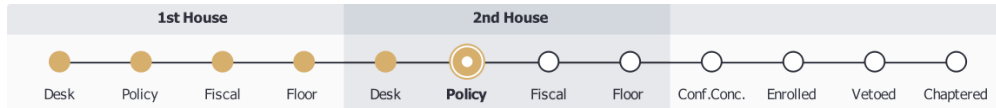
Sorted by: Measure
Monday, 07/07/2025

AB 93 (Papan, D) Water resources: demands: data centers.

Current Text: 05/05/2025 - Amended [HTML](#) [PDF](#)

Last Amended: 05/05/2025

Status: 06/24/2025 - From committee: Do pass and re-refer to Com. on L. GOV. (Ayes 5. Noes 2.) (June 24). Re-referred to Com. on L. GOV.



Location: 06/24/2025 - Senate Local Government

Summary: Would require the Department of Water Resources and the State Energy Resources Conservation and Development Commission to develop guidelines and best practices, as specified, to maximize the use of natural resources to address the developing and emerging needs of technology in California that are consistent with urban water use objectives, as provided, and specified federal law. (Based on 05/05/2025 text)

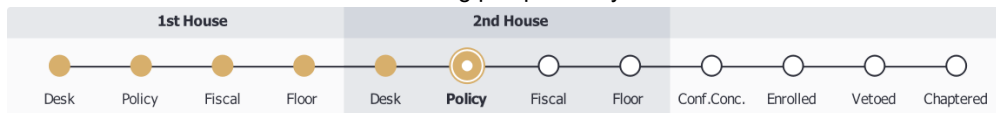
Position: Watch

AB 259 (Rubio, Blanca, D) Open meetings: local agencies: teleconferences.

Current Text: 04/21/2025 - Amended [HTML](#) [PDF](#)

Last Amended: 04/21/2025

Status: 06/27/2025 - In committee: Hearing postponed by committee.



Location: 05/14/2025 - Senate Judiciary

Summary: The Ralph M. Brown Act, requires, with specified exceptions, that all meetings of a legislative body, as defined, of a local agency be open and public and that all persons be permitted to attend and participate. Current law, until January 1, 2026, authorizes the legislative body of a local agency to use alternative teleconferencing if, during the teleconference meeting, at least a quorum of the members of the legislative body participates in person from a singular physical location clearly identified on the agenda that is open to the public and situated within the boundaries of the territory over which the local agency exercises jurisdiction, and the legislative body complies with prescribed requirements. Current law requires a member to satisfy specified requirements to participate in a meeting remotely pursuant to these alternative teleconferencing provisions, including that specified circumstances apply. Current law establishes limits on the number of meetings a member may participate in solely by teleconference from a remote location pursuant to these alternative teleconferencing provisions, including prohibiting such participation for more than 2 meetings per year if the legislative body regularly meets once per month or less. This bill would extend the alternative teleconferencing procedures until January 1, 2030. (Based on 04/21/2025 text)

Position: Watch

Notes:

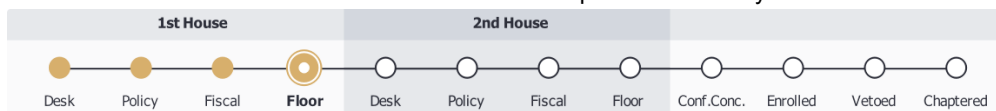
CSDA = Sponsor

AB 794 (Gabriel, D) California Safe Drinking Water Act: emergency regulations.

Current Text: 04/10/2025 - Amended [HTML](#) [PDF](#)

Last Amended: 04/10/2025

Status: 06/12/2025 - Ordered to inactive file at the request of Assembly Member Gabriel.



Location: 06/12/2025 - Assembly INACTIVE FILE

Summary: The California Safe Drinking Water Act (state act) requires the State Water Resources Control Board to administer provisions relating to the regulation of drinking water to protect public health. The state board's duties include, but are not limited to, enforcing the federal Safe Drinking Water Act (federal act) and adopting and enforcing regulations. Current law authorizes the state board to adopt as an emergency regulation, a regulation that is not more stringent than, and is not materially different in substance and effect than, the requirements of a regulation promulgated under the federal act, with a specified exception. This bill would provide that the authority of the state board to adopt an emergency regulation pursuant to these provisions includes the authority to adopt requirements of a specified federal regulation that

was in effect on January 19, 2025, regardless of whether the requirements were repealed or amended to be less stringent. The bill would prohibit an emergency regulation adopted pursuant to these provisions from implementing less stringent drinking water standards, as provided, and would authorize the regulation to include monitoring requirements that are more stringent than the requirements of the federal regulation. The bill would prohibit maximum contaminant levels and compliance dates for maximum contaminant levels adopted as part of an emergency regulation from being more stringent than the maximum contaminant levels and compliance dates of a regulation promulgated pursuant to the federal act. (Based on 04/10/2025 text)

Position: Monitor +

Notes:

CMUA = Opposed

ACWA Task Force = Oppose Unless Amended

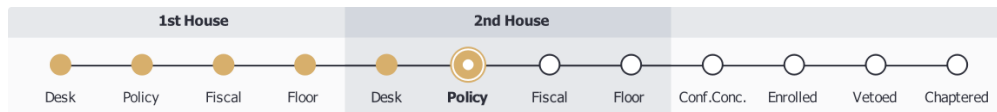
AB 942

(Calderon, D) Net energy metering: eligible customer-generators: tariffs.

Current Text: 06/02/2025 - Amended [HTML](#) [PDF](#)

Last Amended: 06/02/2025

Status: 06/18/2025 - Referred to Com. on E., U & C.



Location: 06/18/2025 - Senate Energy, Utilities and Communications

Summary: Current law requires each electrical utility, including each electrical corporation, local publicly owned electric utility, electrical cooperative, or other entity that offers electrical service, except as specified, to develop a standard contract or tariff that provides for net energy metering (NEM), which, among other things, compensates each eligible customer-generator, as defined, for the electricity it generated during a preceding 12-month period that exceeds the electricity supplied by the electrical utility through the electrical grid to the eligible customer-generator during that same period, as provided. Current law requires each electrical utility to make the contract or tariff available to eligible customer-generators, upon request, on a first-come-first-served basis until the time that the total rated generating capacity used by those eligible customer-generators exceeds 5% of the electrical utility's aggregate customer peak demand, except as specified. This contract or tariff is known as NEM 1.0. Current law requires the commission to develop an additional standard contract or tariff, which may include NEM, for eligible customer-generators that are customers of large electrical corporations, as defined. Current law requires each large electrical corporation to offer this standard contract or tariff to its eligible customer-generators beginning July 1, 2017, or before that date if ordered to do so by the commission because it has reached the above-mentioned 5% NEM 1.0 program limit, and prohibits limiting the amount of generating capacity or the number of new eligible customer-generators entitled to receive service pursuant to this standard contract or tariff, as specified. This contract or tariff is known as NEM 2.0. Current law authorizes the commission to revise the standard contract or tariff as appropriate to achieve specified objectives. Pursuant to its authority, the commission adopted Decision 22-12-056 (December 19, 2022), commonly known as the net billing tariff, that creates a successor tariff to the NEM 1.0 and 2.0 tariffs and includes specified elements, including, among other things, retail export compensation rates based on hourly avoided cost calculator values averaged across days in a month, as specified, and an avoided cost calculator plus adder, based on cents per kilowatt-hour exported, available during the first 5 years of the successor tariff, as specified, known as the avoided cost calculator plus glide path. This bill would, on and after January 1, 2026, for a large electrical corporation customer that becomes a new eligible customer-generator by purchasing real property that contains a renewable electrical generation facility upon which a prior eligible customer-generator took service, require the new eligible customer-generator to take service under the then-current applicable tariff adopted by the commission after December 1, 2022, disqualify the new eligible customer-generator from eligibility for the avoided cost calculator plus glide path, as specified, and require the new eligible customer-generator to pay all nonbypassable charges that are applicable to customers that are not eligible customer-generators. (Based on 06/02/2025 text)

Position: Oppose

Notes:

Coalition letter -

Official position = not favor

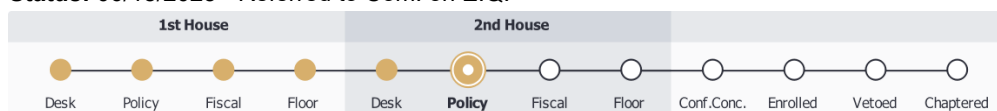
AB 1373

(Soria, D) Water quality: state certification.

Current Text: 05/23/2025 - Amended [HTML](#) [PDF](#)

Last Amended: 05/23/2025

Status: 06/18/2025 - Referred to Com. on E.Q.



Location: 06/18/2025 - Senate Environmental Quality

Summary: The Porter-Cologne Water Quality Control Act authorizes the State Water Resources Control Board to certify or provide a statement to a federal agency, as required pursuant to federal law, that there is reasonable assurance that an activity of any person subject to the jurisdiction of the state board will not reduce water quality below applicable standards. The federal act provides that if a state fails or refuses to act on a request for this certification within a reasonable period of time, which shall not exceed one year after receipt of the request, then the state certification requirements are waived with respect to the federal application. This bill would require the state board, if requested by the applicant within 14 days of an initial draft certification being issued, to hold a public hearing at least 21 days before taking action on an application for certification for a license to operate a hydroelectric facility. The bill would, if a public hearing is requested on the draft certification, prohibit the authority to issue a certification for a license to operate a hydroelectric facility from being delegated. The bill would authorize the state board to include in its fee schedule for hydroelectric facility applicants an amount up to the reasonable costs incurred by the state board in implementing these provisions. (Based on 05/23/2025 text)

Position: Watch

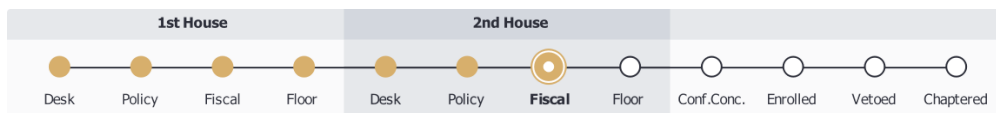
SB 72

(Caballero, D) The California Water Plan: long-term supply targets.

Current Text: 04/10/2025 - Amended [HTML](#) [PDF](#)

Last Amended: 04/10/2025

Status: 07/01/2025 - From committee: Do pass and re-refer to Com. on APPR. (Ayes 12. Noes 0.) (July 1). Re-referred to Com. on APPR.



Location: 07/01/2025 - Assembly Appropriations

Summary: Current law requires the Department of Water Resources to update every 5 years the plan for the orderly and coordinated control, protection, conservation, development, and use of the water resources of the state, which is known as "The California Water Plan." Current law requires the department to include a discussion of various strategies in the plan update, including, but not limited to, strategies relating to the development of new water storage facilities, water conservation, water recycling, desalination, conjunctive use, and water transfers, that may be pursued in order to meet the future needs of the state. Current law requires the department to establish an advisory committee to assist the department in updating the plan. This bill would revise and recast certain provisions regarding The California Water Plan to, among other things, require the department to expand the membership of the advisory committee to include, among others, tribes, labor, and environmental justice interests. The bill would require the department, as part of the 2033 update to the plan, to update the interim planning target for 2050, as provided. The bill would require the target to consider the identified and future water needs for all beneficial uses, including, but not limited to, urban uses, agricultural uses, tribal uses, and the environment, and ensure safe drinking water for all Californians, among other things. The bill would require the plan to include specified components, including a discussion of the estimated costs, benefits, and impacts of any project type or action that is recommended by the department within the plan that could help achieve the water supply targets. (Based on 04/10/2025 text)

Position: Support

Notes:

ACWA = Support and Amend

CMUA/CSAC = Sponsor

SWC = Support

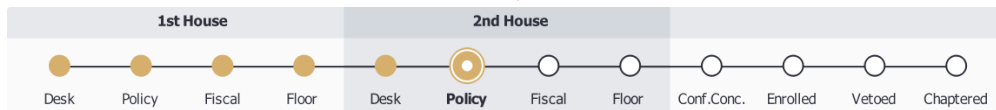
SB 224

(Hurtado, D) Department of Water Resources: water supply forecasting.

Current Text: 05/23/2025 - Amended [HTML](#) [PDF](#)

Last Amended: 05/23/2025

Status: 06/16/2025 - Referred to Com. on W. P., & W.



Location: 06/16/2025 - Assembly Water, Parks and Wildlife

Summary: Current law requires the Department of Water Resources to gather and correlate information and data pertinent to an annual forecast of seasonal water crop. Current law also requires the department to update every 5 years the plan for the orderly and coordinated control, protection, conservation, development, and use of the water resources of the state, which is known as "The California Water Plan." This bill would require the department, on or before January 1, 2027, to adopt a new water supply forecasting model and procedures that better address the effects of climate change and implement a formal policy and procedures for documenting the department's operational plans and the department's rationale for its operating procedures, including the department's rationale for water releases from reservoirs. The bill would also require the department to establish, and publish on the department's internet website, the specific criteria that

it will employ to determine when its updated water supply forecasting model has demonstrated sufficient predictive capability to be ready for use in each of the watersheds. The bill would require the department, on or before January 1, 2028, and annually thereafter, to prepare and submit to the Legislature a report on its progress toward implementing the new forecasting model and to post the report on the department's internet website. The bill would also require the department, on or before January 1, 2028, and annually thereafter, to prepare and submit to the Legislature a report that explains the rationale for the department's operating procedures specific to the previous water year. (Based on 05/23/2025 text)

Position: Watch

Notes:

SWC = watch

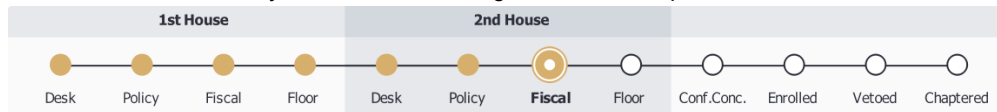
SB 454

(McNerney, D) State Water Resources Control Board: PFAS Mitigation Program.

Current Text: 05/23/2025 - Amended [HTML](#) [PDF](#)

Last Amended: 05/23/2025

Status: 07/02/2025 - July 2 set for first hearing. Placed on suspense file.



Location: 07/02/2025 - Assembly APPR. SUSPENSE FILE

Summary: Existing law designates the State Water Resources Control Board as the agency responsible for administering specific programs related to drinking water, including, among others, the California Safe Drinking Water Act and the Emerging Contaminants for Small or Disadvantaged Communities Funding Program. This bill, which would become operative upon an appropriation by the Legislature, would enact a PFAS mitigation program. As part of that program, the bill would create the PFAS Mitigation Fund in the State Treasury and would authorize certain moneys in the fund to be expended by the state board, upon appropriation by the Legislature, for specified purposes. The bill would authorize the state board to seek out and deposit nonstate, federal, and private funds, require those funds to be deposited into the PFAS Mitigation Fund, and continuously appropriate the nonstate, federal, and private funds in the fund to the state board for specified purposes. The bill would authorize the state board to establish accounts within the PFAS Mitigation Fund. The bill would authorize the state board to expend moneys from the fund in the form of a grant, loan, or contract, or to provide assistance services to water suppliers and sewer system providers, as those terms are defined, for multiple purposes, including, among other things, to cover or reduce the costs for water suppliers associated with treating drinking water to meet the applicable state and federal maximum perfluoroalkyl and polyfluoroalkyl substances (PFAS) contaminant levels. The bill would require a water supplier or sewer system provider to include a clear and definite purpose for how the funds will be used to provide public benefits to their community related to safe drinking water, recycled water, or treated wastewater in order to be eligible to receive funds. The bill would require the state board to adopt guidelines to implement these provisions, as provided. (Based on 05/23/2025 text)

Position: Support

Notes:

CMUA = Favor

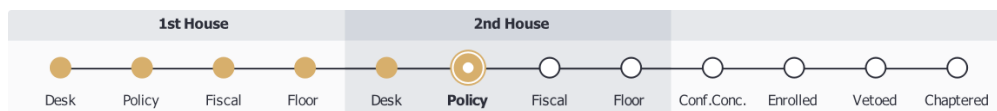
SB 601

(Allen, D) Water: waste discharge.

Current Text: 06/25/2025 - Amended [HTML](#) [PDF](#)

Last Amended: 06/25/2025

Status: 07/02/2025 - From committee: Do pass and re-refer to Com. on E.S & T.M. (Ayes 8. Noes 2.) (July 1). Re-referred to Com. on E.S & T.M.



Location: 07/01/2025 - Assembly Environmental Safety and Toxic Materials

Summary: The State Water Resources Control Board and the 9 California regional water quality control boards regulate water quality and prescribe waste discharge requirements in accordance with the Porter-Cologne Water Quality Control Act (act) and the National Pollutant Discharge Elimination System (NPDES) permit program. Under the act, the State Water Resources Control Board is authorized to adopt water quality control plans for waters for which quality standards are required by the federal Clean Water Act, as specified, and that in the event of a conflict, those plans supersede regional water quality control plans for the same waters. This bill would delete the limitation on the state board's authorization, and instead would authorize the state board to adopt water quality control plans for any waters of the state, which would include nexus waters, which the bill would define as all waters of the state that are not also navigable, except as specified. The bill would require any water quality standard applicable to nexus waters, which was submitted to, and approved by, or is awaiting approval by, the United States Environmental Protection Agency or the state board as

of January 19, 2025, to remain in effect, except where the state board, regional board, or United States Environmental Protection Agency adopts a more stringent standard. (Based on 06/25/2025 text)

Position: Watch

Notes:

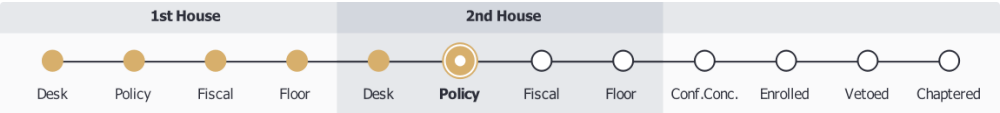
CMUA = Opposed

SB 682 (Allen, D) Environmental health: product safety: perfluoroalkyl and polyfluoroalkyl substances.

Current Text: 06/23/2025 - Amended [HTML](#) [PDF](#)

Last Amended: 06/23/2025

Status: 06/23/2025 - From committee with author's amendments. Read second time and amended. Re-referred to Com. on E.S & T.M.



Location: 06/09/2025 - Assembly Environmental Safety and Toxic Materials

Summary: Current law requires the Department of Toxic Substances Control, on or before January 1, 2029, to adopt regulations to enforce specified covered perfluoroalkyl and polyfluoroalkyl substances (PFAS) restrictions, which include prohibitions on the distribution, sale, or offering for sale of certain products that contain specified levels of PFAS. Current law requires the department, on and after July 1, 2030, to enforce and ensure compliance with those provisions and regulations, as provided. Current law requires manufacturers of these products, on or before July 1, 2029, to register with the department, to pay a registration fee to the department, and to provide a statement of compliance certifying compliance with the applicable prohibitions on the use of PFAS to the department, as specified. This bill would, on and after January 1, 2028, prohibit a person from distributing, selling, or offering for sale a cleaning product, cookware, dental floss, juvenile product, food packaging, or ski wax, as provided, that contains intentionally added PFAS, as defined, except for previously used products and as otherwise preempted by federal law. (Based on 06/23/2025 text)

Position: Watch

Total Measures: 10
Total Tracking Forms: 10

ORIGINATING SECTION: Integrated Planning
CONTACT: Sal Segura/Neeta Bijoor

AGENDA DATE: July 16, 2025

SUBJECT: Water Supply Operations Plan Update

SUMMARY:

- This action supports Zone 7 Water Agency's Strategic Goal B – Provide customers with reliable water supply and infrastructure and is to implement Strategic Plan Initiative #5 – Develop a diversified water supply plan and implement supported projects and programs.
- The State Water Project (SWP) is Zone 7's primary source of water supply. On December 2, 2024, the Department of Water Resources (DWR) announced an initial SWP allocation of 5%, which was subsequently increased to 15%, then to 20%, 40% and 50%. Zone 7 anticipates that 50% will remain the final allocation for 2025.
- Projected deliveries to treated and untreated customers in 2025 are estimated at about 42,000 AF based on current trends. Demand projections include the delivery of Pleasanton's Groundwater Pumping Quota.
- The current 50% allocation will yield 40,300 acre-feet (AF) of SWP Table A supply to Zone 7 in 2025. This updated water supply operations plan identifies the accessible water supplies Zone 7 plans to use in meeting customer demands this calendar year.
- The Annual Review of the Sustainable Water Supply Report (ARSWSR) was presented to the Board in April when the SWP allocation was 40%. The ARSWSR demonstrated that Zone 7 can meet projected customer demands over the next five years by using expected supplies and available storage.
- This year's supplemental water supplies consist of SWP Carryover, Lake Del Valle water, local groundwater, and Yuba Accord, if carriage capacity in SWP allows.
- Storage balances beginning June 2025 are approximately 128,000 AF in the local Main Basin, 100,600 AF in Kern County groundwater banks, 8,000 AF of local water stored in Lake Del Valle and 2,000 AF of carryover in San Luis Reservoir. Total current storage is 238,600 AF.
- Zone 7 plans to retain 10,000 AF as SWP carryover in San Luis Reservoir for use in 2026.

- Zone 7 has entered an agreement to sell 4,000 AF to Westside 5 Water District this year.
- Zone 7 is evaluating potential options to bank up to 6,000 AF outside its service area.
- The attached tables show how Zone 7 will meet 2025 customer demands and manage storage under SWP Table A allocation of 50% in conjunction with supplies noted above.

FUNDING:

Water supply and operations costs are covered by Fund 100 (Water Enterprise).

RECOMMENDED ACTION:

Information only.

ATTACHMENT:

Updated Water Supply Operations Plan for 2025

Zone 7 Water Agency
ATTACHMENT 1

Updated Water Supply Operations Plan for 2025

		2024 (Actual)	2025
		40% SWP Allocation ⁴	50% SWP Allocation Scenario
Available Supply	Source	Annual Amt	Annual Amt
	State Water Project (SWP) - Table A	32,250	40,300
	Lake Del Valle Local Water - 2025 Yield	9,550	7,000
	Yuba Accord/Dry-Year/Other Transfer Program ¹	0	700
	SWP Water Transfer ²	0	0
	Sutter Extension Water Transfer	0	0
	State Water Project Carryover (2024 to 2025)	25,200	9,200
	Lake Del Valle Local Water Carryover (2024 to 2025)	5,000	8,500
	Livermore Valley Groundwater Basin ³	3,700	7,000
	Groundwater Brine Disposal	200	200
	Semitropic Banked Water (Pumpback)	0	0
	Cawelo Banked Water	0	0
	Total	75,900	72,900

		2024 (Actual)	2025
		40% SWP Allocation ⁴	50% SWP Allocation Scenario
Planned Usage	Water Use	Annual Amt	Annual Amt
	<i>Treated Water Delivery Request</i>	<i>40,200</i>	<i>40,000</i>
	Treated Water (Projected) ⁵	35,500	36,900
	Untreated Water Demand	4,350	5,100
	State Water Project Carryover (2025 to 2026)	9,200	10,000
	Lake Del Valle Local Water Carryover (2025 to 2026)	8,550	7,000
	Livermore Valley Groundwater Basin Groundwater Recharge	6,150	2,600
	SWP Contractor Transfer (Sale or Storage)	1,250	10,000
	Cawelo Storage	10,000	0
	Water Transfers/Exchanges - Delta Carriage Water	0	200
	Lake Del Valle Evaporation Losses	700	700
	Groundwater Brine Disposal	200	200
	Treated Water System Losses	0	200
	Total	75,900	72,900

Footnotes: ¹ Yuba, Dry Year Transfer Programs vary with hydrology.

² Zone 7 has a water transfer agreement with Sutter Extension.

³ Local Groundwater operational storage was ~124 TAF beginning 2025.

⁴ Categories with dates pertain to 2025 operation.

⁵ Zone 7 adjusts the Treated Water Delivery Request to reflect approximately 10% conservation.