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Policy and Strategic Alignment

- Fleet Electrification
- Aligned with 2025-2029 Strategic Plan
- Consistent with Energy Policy adopted in 2024
- Identified as a required project in the Energy Master Plan project prioritization

GOAL FEffective Operations

Provide the Agency with effective leadership, administration, and governance.

15 Develop and Implement an Energy Master Plan



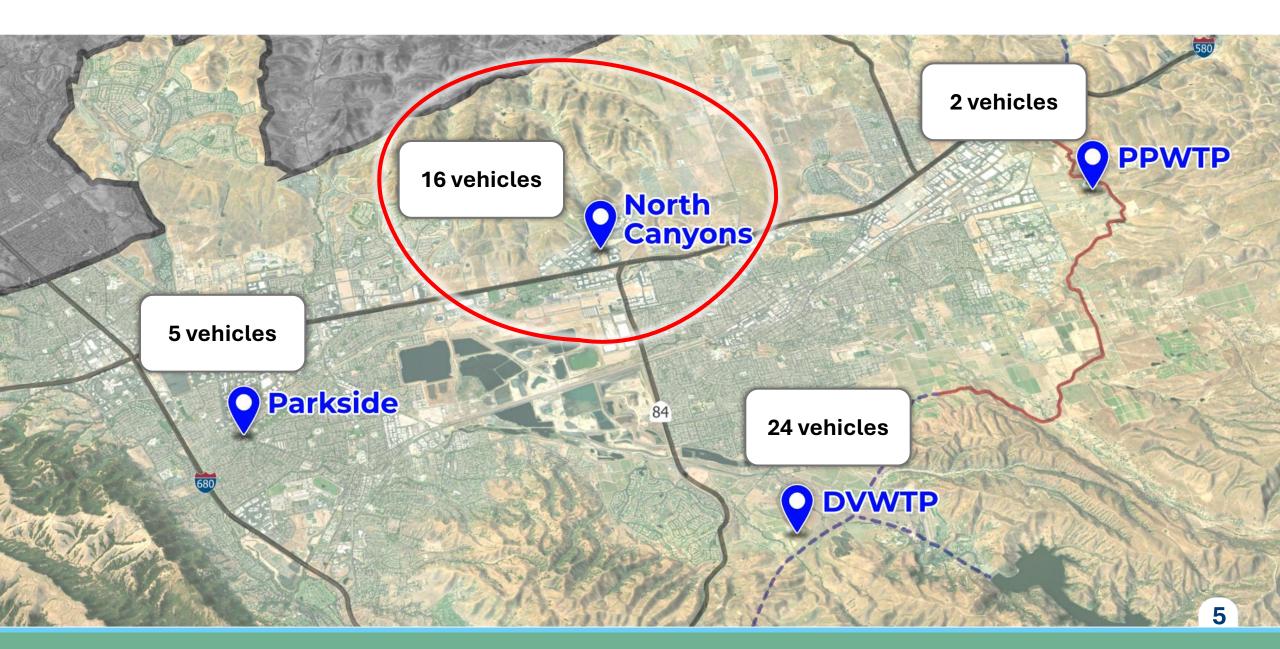
Regulatory Requirements

- California Air Resources Board (CARB)
- Advanced Clean Fleets (Medium/Heavy Duty)
 - 50% purchases now → goes to 100% in 2027
- Advanced Clean Cars II (all other vehicles)
 - All vehicles sold to be zero-emission by 2035





Zone 7 Fleet Locations



North Canyons EV Chargers Project

September 2023 Start design

July 2024 Finish design

• September 2024 ———— CEQA Notice of Exemption

February 2025 Solicit bids

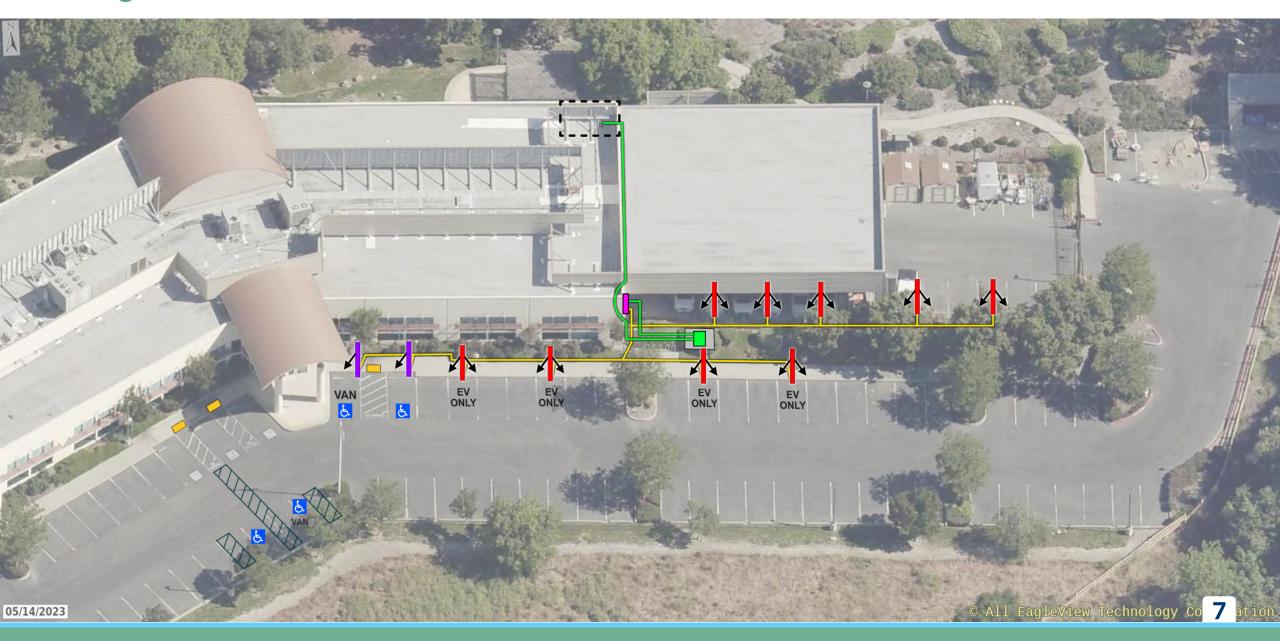
March 2025 Receive bids







Project Features



Construction Bid Results

- Advertised Feb 21, 2025
- Opened Mar 27, 2025
- 6 bids, 2 responsive/responsible
- Lowest responsive and responsible bidder

Bidder	Bid Amount 个
Aztec Consultants	\$479,000
Bockmon and Woody	\$596,500



Schedule

Substantial Final Construction phase = 9 months Completion Completion November 2025 December 2025 Today 2026 2025 Jan May Sep Jan Feb Mar Apr Jun Jul Aug Oct Nov Feb Dec Bid and Award Construction **Submittals, Procurement**



Project Funding and Recommendation

- Budgeted in Fund 120
- Award construction contract to Aztec Consultants
- Not to exceed amount of \$526,900 including 10% contingency





Questions?



