

ZONE 7
ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT

BOARD OF DIRECTORS

RESOLUTION NO. 24-83

INTRODUCED BY DIRECTOR NARUM
SECONDED BY DIRECTOR BENSON

Adoption of Calendar Year 2025 Untreated Water Rates

WHEREAS, the proposed action is in support of Strategic Plan Goal G - Fiscal Responsibility: Operate Zone 7 Water Agency (the "Agency") in a fiscally responsible manner. In carrying out these fiscal responsibilities, the Agency sets rates and fees to recover cost of service; and

WHEREAS, the Agency updated untreated water rates for calendar year 2025 consistent with the Board principles for untreated water rates approved in Board Resolution No. 21-77 dated October 20, 2021; and

WHEREAS, the Board of Directors has the flexibility to phase-in the reconciliation charge, if applicable, to minimize rate impacts to untreated water customers; and

WHEREAS, per Resolution No. 23-77, dated October 18, 2023, the outstanding reconciliation balance shall be collected per the approved five-year implementation schedule. The outstanding reconciliation balance, as of December 31, 2023, is negative \$1,108,165; and

WHEREAS, the Board has determined the previously approved five-year implementation schedule shall be modified and the calendar year 2025 reconciliation charge be reduced to \$24 per acre-foot to minimize impacts to untreated water customers.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of Zone 7 of the Alameda County Flood Control and Water Conservation District, adopt the following rate schedule for Untreated Water Service, Temporary Untreated Water Service, and Non-Scheduled Untreated Water Services:

FIRST, for Untreated Water Service, a delivery charge of \$263 per acre-foot for all metered water delivered to each customer per month; and

SECOND, for Temporary Untreated Water Service, an initial service establishment charge of \$125 per turnout for each new direct connection to the Zone system or a system supplying the Zone system; and

A monthly service charge of \$21 per turnout; and

A delivery charge of \$954 per acre-foot for all water delivered monthly based on total meter readings or as may be otherwise determined by the Agency; and

THIRD, for Non-Scheduled Untreated Water Service, a delivery charge of \$954 per acre-foot for water delivered to each customer per month; and

BE IT FURTHER RESOLVED, that said rate schedule for Untreated Water Service, Temporary Untreated Water Service, and Non-Scheduled Untreated Water Service shall be effective as of January 1, 2025, and shall end on the next effective date for such water rates adopted by the Board.

ADOPTED BY THE FOLLOWING VOTE:

AYES: DIRECTORS BENSON, BROWN, FIGUERS, GAMBS, NARUM, PALMER

NOES: DIRECTOR GREEN

ABSENT: NONE

ABSTAIN: NONE

I certify that the foregoing is a correct copy of a Resolution adopted by the Board of Directors of Zone 7 of the Alameda County Flood Control and Water Conservation District on October 16, 2024.

Dennis H. Gambs

By: _____
President, Board of Directors